



STATE OF MONTANA
Department of Administration
State Information Technology Services Division



CIO Report
Legislative Finance Committee
2019 Q4

Exceptions Granted to State Agencies (2-17-515, MCA) (April 2019–June 2019)

1. State CIO Tim Bottenfield sent an approval letter to DOJ Director, Tim Fox for an exception request to the POL-Electronic Mail Policy to re-direct emails from mt.gov's accounts to non-state email addresses on March 1, 2019. The request is good for one year ending on March 1, 2020.
2. State CIO, Tim Bottenfield sent a conditional approval letter to DEQ Director, Shaun McGrath for an exception request to the POL-PC Replacement Cycle Policy on June 11, 2019. The request is good for one year just for the computers affected in FY20, expiring June 1, 2020.

Information Technology Projects (2-17-512, MCA and 2-17-526, MCA)

1. The information technology project portfolio report, supplemental reports, and post implementation reports are located at <https://lfcreports.mt.gov>.

Policy Changes (5-12-205, MCA) (April 2019-June 2019)

1. Information Technology Procurement Request (ITPR) Policy (approved)
2. Information Technology Procurement Request (ITPR) Procedure (approved)
3. Information Technology Procurement Request (ITPR) Guideline (approved)
4. Information Technology Reference Policy (approved)

Information Technology Procurement Requests (ITPR) (April 2019-June 2019)

1. Total Number of ITPR's – 312
2. Denied ITPR's – 7
3. Total Costs – \$42,984,544
4. Annual Ongoing Cost – \$19,123,089.62
5. ITPR's with \$0.00 Cost – 52

Agency Procurement Report (April 2019-June 2019)

1. Total number of IT items purchased – 3,293
2. Total cost - \$846,175.17
3. Agencies – COR, FWP, LIV, MDT, MSF
4. Items Include - Desktop PCs, Approved Software, non-networked prints, PC accessories, UPS, etc.