

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA

STEVE BULLOCK
GOVERNOR



PO Box 200802
HELENA, MONTANA 59620-0802

To: Amy Carlson, Legislative Fiscal Analyst
Legislative Fiscal Division

From: Tom Livers, Budget Director *Tom*
Office of Budget & Program Planning

Date: May 28, 2019

Subject: **LFC Review & Comment on Operating Budget Changes and Program Transfers**

In accordance with 17-7-138 and -139, MCA, the Governor's Office of Budget and Program Planning has processed twelve Operating Plan changes that exceeded \$75,000 and 25% of a budget category or \$1 million, ten were time sensitive. This covers the time period from November 30, 2018 through May 28, 2019.

We have reviewed the requests and find them in compliance with state and federal laws and policies. Your staff has also reviewed these documents and has no issues with these transactions. Please let us know if you have questions or wish additional information.

CC: Quinn Holzer
Kris Wilkinson

Time Sensitive

Documents Processed as Time-Sensitive

<u>Agency #</u>	<u>Agency Name</u>
35010	OPI
69010	Public Health and Human Services
21100	Judiciary
61080	Public Defender
51150	Library Commission
57060	Department of Natural Resource/conservation
35010	Office of Public Instruction
51170	Historical Society
61080	Office of Public Defender
61080	Office of Public Defender

Documents Processed as Time-Sensitive

<u>BCD #</u>	<u>Brief Explanation</u>	<u>Fiscal Year</u>
155 OP903	Operating plan change of account category to move SB 9 GF from 62000 to 65000 for distribution	2019
865 OP366	Transfer authority from account 62000 to 68000. To record transfer of authority for the Policy Advisor position to the Governor's Office in compliance with policy 345.	2019
055 HA102	Establish SSR authority in fund 02562	2019
PT 029	Transferring to cover payroll in Division 3	2019
325 HA806	Move approp between subclasses to make Federation payment	2019
540 HA923	Move excess loan authority in fund 02971 to AIS fund 02284 in grants and opsfor AIS mitigation projects in McCone and Jefferson Counties	2019
155 OP905	Moving authority form account 63000 to 68000	2019
PT168	Program transfer of general fund and enterprise funds for personal services and operating	2019
PT031	Covering Payroll until HB 3 passes	2019
PT032	Undoing the previous PT now that HB 3 has passed	2019

Non-Time Sensitive

Documents Processed as Time-Sensitive

<u>Agency #</u>	<u>Agency Name</u>
41100	Justice
41100	Justice

Documents Processed as Time-Sensitive

<u>BCD #</u>	<u>Brief Explanation</u>	<u>Fiscal Year</u>
225 OP910	Moved budget to 62000 category to pay invoices	2019
185 OP909	Moved budget from 62000 to 64000 to account for capital outlay.	2019