

HB 10 Projects 2021 Biennium

DEPT	Project Description	LRITP	SS Rev	FS Rev	Proprietary	Total	IT Plan
DOA SITSD	MT Cybersecurity Enhancement Project	\$ 7,800,000				\$ 7,800,000	Y
FWP	Automated Licensing System Replacement		\$ 2,500,000	\$ 7,500,000		\$ 10,000,000	Y
DOJ	DOJ Mainframe Transition		\$ 4,034,822			\$ 4,034,822	Y
LIV	Livestock Interface Systems Upgrade		\$ 1,300,000			\$ 1,300,000	Y
DNRC	Water Rights Information System (WRIS)	\$ 2,395,197	\$ 1,000,000			\$ 3,395,197	Y
DNRC	Trust Lands Management System (TLMSII)		\$ 2,000,000			\$ 2,000,000	Y
DPHHS	Montana Family Safety Information System (MFSIS)	\$ 2,722,619		\$ 2,722,619		\$ 5,445,238	Y
DPHHS	Mainframe transition	\$ 2,195,550	\$ 557,709	\$ 2,666,769		\$ 5,420,028	Y
MDT	Federal Billing System			\$ 7,000,000		\$ 7,000,000	Y
Total		\$ 15,113,366	\$ 11,392,531	\$ 19,889,388	\$ -	\$ 46,395,285	

IT Projects not Started**HB 10 2021 Biennium**

DEPT	Project Description	LRITP	SS Rev	FS Rev	Proprietary	Total
FWP	Automated Licensing System Replacement		\$ 2,500,000	\$ 7,500,000		\$ 10,000,000
LIV	Livestock Interface Systems Upgrade		\$ 1,300,000			\$ 1,300,000
DNRC	Water Rights Information System (WRIS)	\$ 2,395,197	\$ 1,000,000			\$ 3,395,197
DNRC	Trust Lands Management System (TLMSII)		\$ 2,000,000			\$ 2,000,000
DPHHS	Montana Family Safety Information System (MFS)	\$ 2,722,619		\$ 2,722,619		\$ 5,445,238
DPHHS	Mainframe transition	\$ 2,195,550	\$ 557,709	\$ 2,666,769		\$ 5,420,028
Total		\$ 7,313,366	\$ 7,357,709	\$ 12,889,388	\$ -	\$ 27,560,463

Reason

RFP Process

Waiting for PP and SPP

Waiting for PP and SPP

Waiting for Cost Plan

Waiting for Cost Plan