School Funding Budget Comparisons

Accredited, Special Ed, Classroom Components:
Includes: $4,000 Salary & Benefits / Certified FTE (Actual Inflated by size)
$800 Professional Development / Certified FTE by size (Actual Inflated by size)
$6,378 Health Insurance / Non Certified Staff

Per Student = Average Actual by Size - 1/2 Extra Curricular Athletic
O&M = $4.50 / sq ft, 137 sq ft per elementary student, 178 sq ft per high school student, $5,800 basic per elementary district, $51,000 basic per high school district
Indian Ed = $3.0 M distributed at $22 / ANB

Co	Co Name	LE	District Name	Type	E Order	E Size	H Order	H Size	FY07 Enrollment	FY05 Retirement Exp	FY05 Retirement Inflated 6.1%	FY06 GF_BASE	FY06 % of BASE	FY06 GF_MAX	FY06 Adopted Bud	FY06 % of MAX	FY04 Inflated Actual	"Old BASE" Present Law BASE + Retirement	Current Law BASE + Retirement	New Q Components + Retirement	New Components less than CL BASE	New Components greater than CL BASE
01	Beaverhead	0003	Grant Elem	E	E6	<41		0	17	9,926	10,532	79,192	110%	99,186	87,192	88%	88,469	87,956	98,883	170,681	-	71,798
01	Beaverhead	0005	Dillon Elem	E	E3	401-850		0	605	372,631	395,361	2,721,562	130%	3,451,635	3,545,210	103%	4,411,555	2,887,708	3,201,845	4,038,557	-	836,713
01	Beaverhead	0006	Beaverhead County H S	H		0	H2	401-1250	414	266,355	282,603	2,198,681	128%	2,780,135	2,821,588	101%	3,211,022	2,487,000	2,588,085	3,082,868	-	494,782
01	Beaverhead	0007	Wise River Elem	E	E6	<41		0	23	11,453	12,152	105,108	121%	131,662	127,650	97%	134,180	114,623	124,732	227,778	-	103,047
01	Beaverhead	0009	Lima K-12 Schools	K	E5	41-150	H5	<75	102	79,165	83,994	714,598	120%	899,884	861,000	96%	968,398	762,727	804,084	1,067,447	-	263,363
01	Beaverhead	0010	Wisdom Elem	E	E6	<41		0	24	11,559	12,264	108,809	118%	136,300	128,741	94%	117,739	118,248	128,778	233,762	-	104,984
01	Beaverhead	0012	Polaris Elem	E	E6	<41		0	3	3,980	4,223	34,320	125%	42,935	42,935	100%	49,805	31,568	36,599	101,675	-	65,075
01	Beaverhead	0014	Jackson Elem	E	E6	<41		0	22	9,148	9,706	101,193	117%	126,746	118,078	93%	133,138	105,060	118,093	203,808	-	85,716
01	Beaverhead	0015	Reichle Elem	E	E6	<41		0	22	12,177	12,920	97,704	118%	122,384	115,673	95%	125,598	108,197	121,230	203,285	-	82,055
02	Big Horn	0020	Spring Creek Elem	E	E6	<41		0	9	23,296	24,717	53,268	121%	66,700	64,267	96%	61,707	77,012	81,223	112,977	-	31,753
02	Big Horn	0021	Pryor Elem	E	E5	41-150		0	57	48,618	51,584	325,673	100%	407,773	325,673	80%	535,585	364,810	400,734	456,993	-	56,260
02	Big Horn	0022	Community El (Non Op - 07/01/04)	E		0		0	0	-	-	-	0%	-	-	0%	-	-	-	-	-	-
02	Big Horn	0023	Hardin Elem	E	E2	851-2500		0	1098	667,030	707,719	4,691,006	122%	5,863,757	5,718,937	98%	8,764,601	5,236,251	5,707,066	6,841,717	-	1,134,652
02	Big Horn	0025	Lodge Grass Elem	E	E4	151-400		0	277	171,655	182,126	1,455,309	100%	1,863,662	1,455,309	78%	4,991,468	1,487,759	1,668,610	2,203,969	-	535,359
02	Big Horn	0026	Wyola Elem	E	E5	41-150		0	69	42,727	45,333	357,821	108%	447,276	385,056	86%	451,660	393,363	419,083	481,258	-	62,175
03	Blaine	0028	Chinook Elem	E	E4	151-400		0	232	143,996	152,779	1,038,879	125%	1,313,943	1,293,795	98%	1,481,948	1,166,521	1,265,179	1,690,768	-	425,589
03	Blaine	0029	Chinook H S	H		0	H4	75-200	128	96,045	101,904	864,774	130%	1,089,129	1,121,369	103%	1,345,740	862,079	939,769	1,210,480	-	270,710
03	Blaine	0030	Harlem Elem	E	E4	151-400		0	385	316,862	336,191	1,673,862	100%	2,097,008	1,673,862	80%	3,302,026	1,965,566	2,120,141	2,735,006	-	614,865
03	Blaine	0031	Harlem H S	H		0	H4	75-200	191	179,431	190,376	1,132,098	100%	1,417,445	1,132,098	80%	1,986,271	1,331,360	1,368,054	1,708,510	-	340,456
03	Blaine	0032	Cleveland Elem	E	E6	<41		0	4	2,888	3,065	34,746	115%	43,490	39,961	92%	35,542	37,481	39,586	163,311	-	123,725
03	Blaine	0034	Zurich Elem	E	E5	41-150		0	48	19,723	20,926	208,055	115%	260,635	240,000	92%	222,508	212,167	236,569	325,786	-	89,217
03	Blaine	0036	Lloyd El (Non Op - 07/01/04)	E		0		0	0	-	-	-	0%	-	-	0%	-	-	-	-	-	-
03	Blaine	0044	Turner Elem	E	E5	41-150		0	59	33,181	35,205	333,161	108%	421,977	358,181	85%	400,025	352,476	376,531	512,705	-	136,174
03	Blaine	0045	Turner H S	H		0	H5	<75	32	27,455	29,129	339,110	122%	424,281	413,659	97%	464,904	374,229	380,272	529,577	-	149,306
03	Blaine	0048	Bear Paw Elem	E	E6	<41		0	6	3,957	4,199	42,155	113%	52,775	47,500	90%	44,842	45,750	48,697	106,932	-	58,234
04	Broadwater	0055	Townsend K-12 Schools	K	E3	401-850	H3	201-400	681	365,847	388,164	3,252,797	106%	4,100,635	3,443,107	84%	3,718,179	3,526,627	3,785,065	4,787,343	-	1,002,279
05	Carbon	0056	Red Lodge Elem	E	E4	151-400		0	321	180,776	191,803	1,403,583	125%	1,775,129	1,749,108	99%	1,929,978	1,547,460	1,676,677	2,169,981	-	493,304
05	Carbon	0057	Red Lodge H S	H		0	H4	75-200	167	127,830	135,628	1,003,416	125%	1,263,994	1,251,435	99%	1,420,282	1,142,291	1,174,375	1,484,221	-	309,846
05	Carbon	0059	Bridger K-12 Schools	K	E5	41-150	H5	<75	172	151,269	160,497	1,106,853	126%	1,397,428	1,397,428	100%	1,639,601	1,171,637	1,256,678	1,602,695	-	346,017
05	Carbon	0060	Joliet Elem	E	E4	151-400		0	240	123,337	130,861	1,052,181	120%	1,325,695	1,259,570	95%	1,350,749	1,126,249	1,249,392	1,695,852	-	446,460
05	Carbon	0061	Joliet H S	H		0	H4	75-200	127	81,455	86,424	808,998	114%	1,012,785	921,992	91%	985,932	902,562	926,869	1,125,015	-	198,146
05	Carbon	0069	Roberts K-12 Schools	K	E5	41-150	H5	<75	143	100,589	106,725	908,426	107%	1,137,244	970,426	85%	1,074,952	1,007,601	1,071,144	1,378,423	-	307,279
05	Carbon	0070	Boyd Elem	E	E6	<41		0	10	8,220	8,721	53,055	125%	66,423	66,423	100%	81,854	57,407	68,733	122,402	-	53,669
05	Carbon	0071	Fromberg Elem	E	E5	41-150		0	107	58,889	62,481	518,366	114%	651,765	591,297	91%	657,423	564,730	609,898	766,428	-	156,529
05	Carbon	0072	Fromberg H S	H		0	H5	<75	52	47,949	50,874	449,414	126%	566,326	566,326	100%	633,688	489,093	512,595	673,718	-	161,123
05	Carbon	0073	Edgar Elem	E	E6	<41		0	11	6,348	6,735	77,703	125%	97,244	97,244	100%	136,481	58,988	70,735	131,113	-	60,378
05	Carbon	0076	Belfry K-12 Schools	K	E5	41-150	H5	<75	94	97,068	102,989	714,491	125%	894,188	896,330	100%	1,093,704	783,590	832,119	1,024,820	-	192,700
06	Carter	0078	Hawks Home Elem	E	E6	<41		0	15	6,728	7,138	95,423	100%	119,475	95,423	80%	80,097	100,943	108,101	171,682	-	63,581
06	Carter	0083	Johnston El (Non Op - 07/01/04)	E		0		0	0	-	-	-	0%	-	-	0%	-	-	-	-	-	-
06	Carter	0087	Ekalaka Elem	E	E5	41-150		0	85	58,354	61,913	456,126	125%	571,140	571,140	100%	754,944	468,551	518,882	550,486	-	31,604
06	Carter	0096	Alzada Elem	E	E6	<41		0	8	4,292	4,554	52,630	123%	66,049	64,989	98%	70,829	46,106	56,590	111,223	-	54,633
06	Carter	0097	Carter County H S	H		0	H5	<75	63	52,442	55,641	501,558	125%	627,699	626,629	100%	749,851	542,877	563,949	811,707	-	247,758
7	Cascade	0098	Great Falls Elem	E	E1	>2500		0	6838	3,661,102	3,884,429	28,306,103	123%	35,445,977	34,768,901	98%	41,521,074	30,691,382	33,808,107	39,682,529	-	5,874,422
07	Cascade	0099	Great Falls H S	H		0	H1	>1250	3523	1,981,151	2,102,002	16,825,475	117%	21,122,896	19,611,995	93%	22,568,920	18,837,422	19,655,024	22,628,748	-	2,973,723
07	Cascade	0101	Cascade Elem	E	E4	151-400		0	244	125,126	132,759	1,106,127	112%	1,385,617	1,240,346	90%	1,388,579	1,208,055	1,299,193	1,700,284	-	401,091
07	Cascade	0102	Cascade H S	H		0	H4	75-200	143	98,532	104,542	899,338	114%	1,125,883	1,028,253	91%	1,227,920	973,713	1,013,457	1,299,459	-	286,002
07	Cascade	0104	Centerville Elem	E	E4	151-400		0	184	108,179	114,778	854,996	124%	1,080,651	1,058,830	98%	1,221,472	914,158	998,664	1,260,984	-	262,320
07	Cascade	0105	Centerville H S	H		0	H4	75-200	92	76,598	81,271	639,252	114%	802,247	730,487	91%	845,828	725,121	742,819	820,044	-	77,225
07	Cascade	0112	Belt Elem	E	E4	151-400		0	195	112,989	119,881	894,009	125%	1,119,869	1,119,868	100%	1,274,034	963,141	1,047,671	1,375,938	-	328,267
07	Cascade	0113	Belt H S	H		0	H4	75-200	101	82,656	87,698	677,841	124%	848,492	842,095	99%	935,677	754,771	787,461	877,939	-	90,478
07	Cascade	0118	Simms H S	H		0	H4	75-200	124	105,791	112,244	831,883	134%	1,041,275	1,114,417	107%	1,397,221	875,646	930,448	1,059,292	-	128,843
07	Cascade	0127	Vaughn Elem	E	E5	41-150		0	95	71,081	75,417	514,415	132%	650,964	680,000	104%	807,304	509,374	585,605	640,556	-	54,951
07	Cascade	0131	Ulm Elem	E	E5	41-150		0	90	58,058	61,600	435,995	126%	551,409	551,409	100%	630,577	469,323	522,914	619,344	-	96,430
08	Chouteau	0133	Fort Benton Elem	E	E4	151-400		0	190	102,448	108,698	887,126	137%	1,122,926	1,212,227	108%	1,495,560	957,703	1,041,811	1,248,071	-	206,260
08	Chouteau	0134	Fort Benton H S	H		0	H4	75-200	135	116,417	123,518	863,255	135%	1,088,103	1,164,127	107%	1,413,759	963,349	1,002,624	1,203,540	-	200,915
08	Chouteau	0135	Loma El (Non Op - 07/01/04)	E		0		0	0	-	-	-	0%	-	-	0%	-	-	-	-	-	-
08	Chouteau	0137	Big Sandy Elem	E	E5	41-150		0	94	67,859	71,999	503,091	134%	635,429	675,898	106%	776,739	504,113	567,639	686,589	-	118,950
08	Chouteau	0138	Big Sandy H S	H		0	H5	<75	66	66,248	70,289	543,420	130%	685,057	706,117	103%	847,755	584,330	605,961	840,445	-	234,483
08	Chouteau	0144	Warrick Elem	E	E6	<41		0	3	3,054	3,240	31,041	124%	38,847	38,634	99%	35,709	34,089	35,773	101,164	-	65,391
08	Chouteau	0145	Highwood Elem	E	E5	41-150		0	69	49,051	52,043	361,939	142%	456,852	512,989	112%	584,800	385,697	426,464	541,587	-	115,123
08	Chouteau	0146	Highwood H S	H		0	H5	<75	43	47,088	49,961	392,259	126%	492,482	492,482	100%	581,671	448,832	457,097	581,674	-	124,576
08	Chouteau	0153	Geraldine Elem	E	E5	41-150		0	65	50,525	53,607	334,659	168%	419,086	562,001	134%	611,639	378,177	408,625	516,873	-	108,247

School Funding Budget Comparisons

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Per Student = Average Actual by Size - 1/2 Extra Curricular Athletic
O&M = $4.50 / sq ft, 137 sq ft per elementary student, 178 sq ft per high school student, $5,800 basic per elementary district, $51,000 basic per high school district
Indian Ed = $3.0 M distributed at $22 / ANB

Co	Co Name	LE	District Name	Type	E Order	E Size	H Order	H Size	FY07 Enrollment	FY05 Retirement Exp	FY05 Retirement Inflated 6.1%	FY06 GF_BASE	FY06 % of BASE	FY06 GF_MAX	FY06 Adopted Bud	FY06 % of MAX	FY04 Inflated Actual	"Old BASE" Present Law BASE + Retirement	Current Law BASE + Retirement	New Q Components + Retirement	New Components less than CL BASE	New Components greater than CL BASE
08	Chouteau	0154	Geraldine H S	H		0	H5	<75	38	44,778	47,510	384,692	132%	481,315	508,309	106%	618,857	415,679	427,241	558,886	-	131,645
08	Chouteau	0159	Carter Elem	E	E6	<41		0	3	3,639	3,861	31,041	158%	38,862	49,074	126%	48,775	34,710	36,394	161,388	-	124,995
08	Chouteau	0161	Knees Elem	E	E6	<41		0	13	5,703	6,051	68,082	125%	85,265	85,265	100%	62,369	72,571	78,477	140,995	-	62,519
08	Chouteau	0171	Benton Lake Elem	E	E6	<41		0	6	4,562	4,840	42,155	122%	52,775	51,326	97%	53,220	46,391	49,339	106,932	-	57,593
09	Custer	0172	Miles City Elem	E	E2	851-2500		0	1038	536,334	569,050	4,390,514	124%	5,504,464	5,427,668	99%	6,235,856	4,775,700	5,241,725	6,222,589	-	980,865
09	Custer	0173	Kircher Elem	E	E5	41-150		0	64	13,096	13,895	268,945	100%	336,967	268,945	80%	180,854	271,860	300,447	416,234	-	115,787
09	Custer	0177	Trail Creek Elem	E	E6	<41		0	2	3,259	3,458	30,616	116%	38,293	35,616	93%	39,814	27,170	31,781	99,687	-	67,907
09	Custer	0179	Spring Creek Elem	E	E6	<41		0	4	3,052	3,238	34,746	100%	43,490	34,746	80%	36,054	37,654	39,759	103,087	-	63,327
09	Custer	0182	Cottonwood Elem	E	E6	<41		0	5	3,056	3,242	41,942	100%	52,497	41,942	80%	41,112	41,226	43,777	105,480	-	61,703
09	Custer	0187	Kinsey Elem	E	E5	41-150		0	57	20,067	21,291	244,288	102%	306,065	248,962	81%	238,323	253,145	278,790	431,588	-	152,799
09	Custer	0189	S Y Elem (non op FY2005 only)	E	E6	<41		0	3	-	-	31,041	100%	38,847	31,041	80%	50,627	31,509	33,207	101,791	-	68,584
09	Custer	0192	Custer County H S	H		0	H2	401-1250	573	308,554	327,376	2,989,593	125%	3,774,382	3,741,234	99%	4,117,216	3,323,644	3,458,301	4,158,779	-	700,477
10	Daniels	0194	Scobey K-12 Schools	K	E5	41-150	H4	75-200	232	173,869	184,475	1,339,538	128%	1,692,522	1,713,111	101%	2,062,905	1,450,700	1,549,991	1,776,658	-	226,667
10	Daniels	0196	Peerless K-12 Schools	K	E6	<41	H5	<75	25	46,160	48,976	395,422	164%	497,674	647,696	130%	611,688	439,690	452,219	675,405	-	223,186
10	Daniels	0200	Flaxville K-12 Schools	K	E6	<41	H5	<75	22	30,344	32,195	337,317	125%	421,924	421,923	100%	441,149	358,542	380,300	614,184	-	233,884
11	Dawson	0206	Glendive Elem	E	E3	401-850		0	736	425,316	451,261	3,300,887	127%	4,181,186	4,181,186	100%	5,050,369	3,563,768	3,934,104	4,970,715	-	1,036,611
11	Dawson	0207	Dawson H S	H		0	H2	401-1250	430	243,250	258,089	2,356,522	126%	2,977,165	2,977,165	100%	3,553,868	2,597,496	2,695,490	3,126,182	-	430,692
11	Dawson	0215	Bloomfield Elem	E	E6	<41		0	11	5,735	6,084	60,675	121%	75,983	73,312	96%	72,479	65,471	70,525	189,108	-	118,583
11	Dawson	0216	Lindsay Elem	E	E6	<41		0	10	5,544	5,882	56,972	123%	71,342	69,844	98%	68,655	61,702	66,334	122,848	-	56,514
11	Dawson	0227	Richey Elem	E	E5	41-150		0	48	37,317	39,593	261,997	130%	328,906	340,000	103%	409,256	298,446	318,469	382,602	-	64,133
11	Dawson	0228	Richey H S	H		0	H5	<75	34	47,236	50,117	358,312	126%	450,104	450,104	100%	555,586	395,474	411,043	520,525	-	109,482
12	Deer Lodge	0236	Anaconda Elem	E	E3	401-850		0	814	404,994	429,699	3,585,611	125%	4,542,948	4,481,407	99%	5,219,646	3,774,188	4,169,019	5,408,915	-	1,239,896
12	Deer Lodge	0237	Anaconda H S	H		0	H2	401-1250	479	248,095	263,229	2,468,997	119%	3,091,978	2,929,677	95%	3,197,399	2,722,060	2,843,965	3,341,504	-	497,539
13	Fallon	0244	Baker K-12 Schools	K	E4	151-400	H4	75-200	383	333,400	353,737	2,045,798	149%	2,561,754	3,052,827	119%	3,930,206	2,237,478	2,409,738	2,974,701	-	564,963
13	Fallon	0256	Plevna K-12 Schools	K	E5	41-150	H5	<75	84	112,326	119,178	670,817	165%	839,492	1,107,573	132%	1,411,733	741,784	791,590	919,066	-	127,476
14	Fergus	0258	Lewistown Elem	E	E2	851-2500		0	872	492,545	522,590	3,794,277	125%	4,812,435	4,738,998	98%	5,551,858	4,100,521	4,537,915	5,317,260	-	779,345
14	Fergus	0259	Fergus H S	H		0	H2	401-1250	452	265,170	281,345	2,404,203	116%	3,035,428	2,783,805	92%	3,227,238	2,629,808	2,750,909	3,185,017	-	434,108
14	Fergus	0264	Deerfield Elem	E	E6	<41		0	4	3,487	3,699	34,746	119%	43,490	41,178	95%	32,777	38,116	40,221	103,564	-	63,344
14	Fergus	0268	Grass Range Elem	E	E6	<41		0	40	29,097	30,872	253,882	124%	318,227	315,250	99%	404,056	250,656	274,183	392,132	-	117,949
14	Fergus	0269	Grass Range H S	H		0	H5	<75	44	43,401	46,048	416,681	104%	521,348	435,000	83%	506,354	432,577	454,103	577,843	-	123,740
14	Fergus	0272	King Colony Elem	E	E6	<41		0	12	4,812	5,106	64,379	100%	80,624	64,379	80%	54,688	68,059	73,534	135,181	-	61,647
14	Fergus	0273	Moore Elem	E	E5	41-150		0	46	38,368	40,708	269,656	129%	337,602	347,692	103%	415,499	275,442	310,432	412,355	-	101,923
14	Fergus	0274	Moore H S	H		0	H5	<75	36	46,474	49,308	360,937	125%	451,889	451,889	100%	511,739	416,946	423,892	558,743	-	134,850
14	Fergus	0280	Roy K-12 Schools	K	E5	41-150	H5	<75	71	63,805	67,697	591,953	113%	740,785	670,000	90%	773,235	630,814	665,482	850,065	-	184,583
14	Fergus	0281	Denton Elem	E	E5	41-150		0	76	49,460	52,477	394,014	129%	493,443	509,406	103%	610,349	422,865	458,048	572,742	-	114,694
14	Fergus	0282	Denton H S	H		0	H5	<75	54	53,690	56,965	446,408	124%	558,657	551,902	99%	646,690	503,937	523,354	697,183	-	173,829
14	Fergus	0288	Spring Creek Colony Elem	E	E6	<41		0	11	5,466	5,799	69,723	100%	88,799	69,723	79%	69,575	63,910	75,757	137,146	-	61,390
14	Fergus	0291	Winifred K-12 Schools	K	E5	41-150	H5	<75	102	86,618	91,902	737,594	122%	926,323	898,114	97%	1,000,086	784,724	835,766	1,105,854	-	270,088
15	Flathead	0307	Deer Park Elem	E	E5	41-150		0	101	53,136	56,378	486,137	113%	608,897	551,245	91%	576,829	530,165	569,965	651,399	-	81,434
15	Flathead	0308	Fair-Mont-Egan Elem	E	E5	41-150		0	140	75,637	80,251	638,322	123%	806,955	783,216	97%	890,128	668,732	746,562	893,470	-	146,908
15	Flathead	0309	Swan River Elem	E	E4	151-400		0	168	75,356	79,953	764,578	103%	966,525	790,571	82%	780,477	823,292	886,665	1,124,565	-	237,900
15	Flathead	0310	Kalispell Elem	E	E2	851-2500		0	2327	1,223,933	1,298,593	9,772,302	125%	12,233,227	12,174,930	100%	13,931,224	10,838,051	11,789,739	14,286,661	-	2,496,922
15	Flathead	0311	Flathead H S	H		0	H1	>1250	2432	1,381,280	1,465,538	11,532,480	118%	14,478,613	13,558,543	94%	15,175,808	12,946,798	13,548,529	15,614,312	-	2,065,783
15	Flathead	0312	Columbia Falls Elem	E	E2	851-2500		0	1565	784,807	832,680	6,726,525	120%	8,519,272	8,080,009	95%	9,048,412	7,379,693	8,058,093	9,473,472	-	1,415,378
15	Flathead	0313	Columbia Falls H S	H		0	H2	401-1250	845	507,923	538,906	4,260,068	111%	5,373,321	4,718,366	88%	5,399,016	4,811,211	4,990,812	5,870,001	-	879,189
15	Flathead	0316	Creston Elem	E	E5	41-150		0	66	38,308	40,644	281,117	125%	352,148	352,148	100%	414,811	287,055	332,810	428,644	-	95,834
15	Flathead	0317	Cayuse Prairie Elem	E	E4	151-400		0	164	90,241	95,746	782,798	120%	992,913	941,398	95%	1,068,097	869,306	929,817	1,143,724	-	213,907
15	Flathead	0320	Helena Flats Elem	E	E4	151-400		0	186	62,927	66,766	848,279	125%	1,060,349	1,057,092	100%	1,169,757	828,419	940,105	1,300,956	-	360,851
15	Flathead	0323	Kila Elem	E	E5	41-150		0	132	74,410	78,949	604,446	120%	757,187	728,349	96%	740,380	664,458	716,489	899,752	-	183,263
15	Flathead	0324	Smith Valley Elem	E	E4	151-400		0	169	84,326	89,470	764,501	115%	958,962	877,019	91%	887,031	829,871	896,335	1,209,652	-	313,317
15	Flathead	0325	Pleasant Valley Elem	E	E6	<41		0	6	3,877	4,113	42,155	118%	52,775	49,593	94%	47,397	45,665	48,612	106,932	-	58,320
15	Flathead	0327	Somers Elem	E	E3	401-850		0	491	293,418	311,317	2,075,779	109%	2,600,698	2,269,712	87%	2,508,911	2,332,999	2,524,309	3,308,179	-	783,870
15	Flathead	0330	Bigfork Elem	E	E3	401-850		0	461	242,724	257,530	2,036,146	122%	2,545,183	2,490,742	98%	2,684,650	2,244,152	2,410,621	3,143,235	-	732,613
15	Flathead	0331	Bigfork H S	H		0	H3	201-400	357	238,956	253,533	1,957,176	113%	2,446,470	2,207,952	90%	2,545,645	2,148,605	2,246,199	2,779,516	-	533,317
15	Flathead	0334	Whitefish Elem	E	E2	851-2500		0	1134	580,905	616,340	4,826,319	126%	6,077,527	6,077,526	100%	6,744,779	5,292,445	5,779,520	6,887,214	-	1,107,695
15	Flathead	0335	Whitefish H S	H		0	H2	401-1250	720	435,558	462,127	3,639,006	122%	4,548,758	4,435,162	98%	4,739,646	4,095,517	4,231,378	4,999,518	-	768,140
15	Flathead	0339	Evergreen Elem	E	E3	401-850		0	706	425,074	451,003	3,117,367	124%	3,953,527	3,853,765	97%	4,094,343	3,510,569	3,787,020	4,789,445	-	1,002,426
15	Flathead	0341	Marion Elem	E	E5	41-150		0	103	50,334	53,404	497,777	125%	628,707	622,385	99%	643,074	536,419	585,405	705,410	-	120,005
15	Flathead	0342	Olney-Bissell Elem	E	E5	41-150		0	68	41,771	44,319	356,725	122%	451,758	434,425	96%	446,371	396,262	422,602	469,926	-	47,324
16	Gallatin	0347	Manhattan Elem	E	E4	151-400		0	334	186,317	197,683	1,470,333	120%	1,837,916	1,760,901	96%	1,856,162	1,621,684	1,747,152	2,288,148	-	540,995
16	Gallatin	0348	Manhattan H S	H		0	H3	201-400	211	145,133	153,986	1,210,328	115%	1,512,910	1,394,600	92%	1,511,690	1,370,523	1,419,225	1,667,232	-	248,007
16	Gallatin	0350	Bozeman Elem	E	E1	>2500		0	3058	1,748,230	1,854,873	12,837,192	127%	16,272,851	16,272,850	100%	19,073,635	14,390,368	15,738,873	18,389,991	-	2,651,118

School Funding Budget Comparisons

Accredited, Special Ed, Classroom Components:
Includes: $4,000 Salary & Benefits / Certified FTE (Actual Inflated by size)
$800 Professional Development / Certified FTE by size (Actual Inflated by size)
$6,378 Health Insurance / Non Certified Staff

Per Student = Average Actual by Size - 1/2 Extra Curricular Athletic
O&M = $4.50 / sq ft, 137 sq ft per elementary student, 178 sq ft per high school student, $5,800 basic per elementary district, $51,000 basic per high school district
Indian Ed = $3.0 M distributed at $22 / ANB

Co	Co Name	LE	District Name	Type	E Order	E Size	H Order	H Size	FY07 Enrollment	FY05 Retirement Exp	FY05 Retirement Inflated 6.1%	FY06 GF_BASE	FY06 % of BASE	FY06 GF_MAX	FY06 Adopted Bud	FY06 % of MAX	FY04 Inflated Actual	"Old BASE" Present Law BASE + Retirement	Current Law BASE + Retirement	New Q Components + Retirement	New Components less than CL BASE	New Components greater than CL BASE
16	Gallatin	0351	Bozeman H S	H		0	H1	>1250	1908	1,221,603	1,296,121	9,255,671	126%	11,682,388	11,682,387	100%	12,472,372	10,559,791	10,936,700	12,352,955	-	1,416,254
16	Gallatin	0354	Willow Creek Elem	E	E6	<41		0	36	23,694	25,140	221,122	127%	276,842	279,941	101%	340,861	245,406	258,716	370,077	-	111,361
16	Gallatin	0355	Willow Creek H S	H		0	H5	<75	27	31,367	33,281	327,711	116%	413,446	379,083	92%	371,168	366,989	372,280	503,347	-	131,068
16	Gallatin	0357	Springhill Elem	E	E6	<41		0	12	6,153	6,529	72,418	124%	90,696	89,541	99%	80,521	70,835	76,396	137,250	-	60,854
16	Gallatin	0359	Cottonwood Elem	E	E6	<41		0	12	8,721	9,253	68,345	120%	86,227	81,757	95%	97,442	66,033	78,300	196,649	-	118,348
16	Gallatin	0360	Three Forks Elem	E	E4	151-400		0	363	170,341	180,732	1,599,297	109%	1,999,121	1,745,627	87%	2,010,026	1,724,635	1,872,812	2,580,257	-	707,445
16	Gallatin	0361	Three Forks H S	H		0	H4	75-200	176	99,520	105,591	1,047,742	108%	1,309,677	1,131,720	86%	1,186,725	1,153,890	1,187,120	1,550,919	-	363,799
16	Gallatin	0362	Pass Creek Elem	E	E6	<41		0	15	8,738	9,271	75,923	100%	95,077	75,923	80%	87,984	80,558	90,755	154,339	-	63,584
16	Gallatin	0363	Monforton Elem	E	E5	41-150		0	150	103,819	110,152	750,672	126%	950,081	944,272	99%	1,109,843	791,495	871,581	1,056,995	-	185,414
16	Gallatin	0364	Gallatin Gateway Elem	E	E5	41-150		0	127	85,299	90,502	593,032	117%	750,284	695,426	93%	760,086	631,443	702,595	884,233	-	181,638
16	Gallatin	0366	Anderson Elem	E	E4	151-400		0	182	94,452	100,214	842,536	119%	1,066,913	1,005,364	94%	1,045,651	923,571	992,487	1,290,825	-	298,338
16	Gallatin	0367	LaMotte Elem	E	E5	41-150		0	55	29,500	31,300	291,106	116%	368,631	336,606	91%	346,800	317,873	341,191	401,750	-	60,559
16	Gallatin	0368	Belgrade Elem	E	E2	851-2500		0	1810	853,341	905,394	7,503,632	125%	9,443,874	9,378,905	99%	9,454,744	8,178,665	8,897,943	10,868,898	-	1,970,955
16	Gallatin	0369	Belgrade H S	H		0	H2	401-1250	763	442,467	469,458	3,857,394	125%	4,821,742	4,817,292	100%	4,983,763	4,325,061	4,475,802	5,307,296	-	831,494
16	Gallatin	0370	Malmborg Elem	E	E6	<41		0	15	8,403	8,916	77,788	116%	98,570	89,901	91%	84,246	84,830	91,668	215,611	-	123,943
16	Gallatin	0374	West Yellowstone K-12	K	E5	41-150	H5	<75	214	150,122	159,280	1,229,989	126%	1,556,773	1,548,905	99%	1,839,909	1,340,909	1,438,482	1,862,298	-	423,817
16	Gallatin	0375	Ophir Elem	E	E5	41-150		0	118	79,605	84,461	533,033	125%	667,736	667,305	100%	785,639	601,119	647,338	883,626	-	236,288
16	Gallatin	0376	Amsterdam Elem	E	E5	41-150		0	66	34,244	36,333	278,487	125%	348,906	348,906	100%	434,922	299,385	331,789	430,690	-	98,902
17	Garfield	0377	Jordan Elem	E	E5	41-150		0	84	47,955	50,880	415,011	125%	519,805	519,805	100%	585,445	446,977	482,290	618,389	-	136,099
17	Garfield	0378	Garfield County H S	H		0	H5	<75	72	52,070	55,247	535,830	123%	670,665	661,035	99%	715,291	594,555	608,375	893,214	-	284,840
17	Garfield	0380	Big Dry Creek Elem	E	E6	<41		0	6	3,044	3,229	45,434	100%	56,862	45,434	80%	53,078	41,214	47,508	107,378	-	59,870
17	Garfield	0382	Van Norman Elem	E	E6	<41		0	4	3,052	3,238	34,533	100%	43,213	34,533	80%	38,738	34,087	39,539	103,087	-	63,548
17	Garfield	0385	Pine Grove Elem	E	E6	<41		0	8	4,156	4,410	49,564	100%	62,059	49,564	80%	40,981	53,096	56,885	110,777	-	53,892
17	Garfield	0386	Kester Elem	E	E6	<41		0	1	2,656	2,818	23,205	100%	29,007	23,205	80%	28,886	26,531	27,372	97,319	-	69,947
17	Garfield	0387	Cohagen Elem	E	E6	<41		0	10	4,171	4,426	60,250	100%	75,428	60,250	80%	64,691	56,679	64,658	123,294	-	58,636
17	Garfield	0388	Benzien El (Non Op - 07/01/04)	E		0		0	0	-	-	-	0%	-	-	0%	-	-	-	-	-	-
17	Garfield	0392	Sand Springs Elem	E	E6	<41		0	5	3,920	4,159	38,451	100%	48,132	38,451	80%	37,353	42,143	44,669	105,009	-	60,340
17	Garfield	0394	Ross Elem	E	E6	<41		0	6	3,716	3,942	42,155	100%	52,775	42,155	80%	42,006	45,494	48,441	106,932	-	58,490
18	Glacier	0400	Browning Elem	E	E2	851-2500		0	1208	999,701	1,060,682	5,392,230	106%	6,851,891	5,740,784	84%	12,084,744	6,252,647	6,813,106	7,883,068	-	1,069,963
18	Glacier	0401	Browning H S	H		0	H2	401-1250	582	410,212	435,235	3,064,713	100%	3,871,133	3,064,713	79%	5,644,977	3,509,869	3,624,934	4,445,970	-	821,036
18	Glacier	0402	Cut Bank Elem	E	E3	401-850		0	532	353,138	374,680	2,454,287	129%	3,120,647	3,157,176	101%	4,516,508	2,591,086	2,914,649	3,695,072	-	780,422
18	Glacier	0403	Cut Bank H S	H		0	H3	201-400	302	207,228	219,869	1,665,182	126%	2,103,632	2,103,021	100%	2,772,400	1,885,468	1,947,776	2,367,152	-	419,377
18	Glacier	0404	East Glacier Park Elem	E	E6	<41		0	34	34,799	36,922	186,012	175%	235,951	326,326	138%	445,590	202,349	221,308	326,803	-	105,495
19	Golden Valley	0407	Ryegate K-12 Schools	K	E5	41-150	H5	<75	98	72,797	77,238	668,600	124%	836,940	831,161	99%	869,371	721,150	764,332	1,071,250	-	306,918
19	Golden Valley	0411	Lavina K-12 Schools	K	E5	41-150	H5	<75	87	75,619	80,232	670,122	120%	838,715	803,103	96%	821,072	732,466	758,313	1,003,574	-	245,261
20	Granite	0416	Philipsburg K-12 Schools	K	E5	41-150	H5	<75	200	141,091	149,698	1,182,156	125%	1,497,625	1,475,498	99%	1,635,062	1,312,741	1,397,801	1,805,729	-	407,929
20	Granite	0418	Hall Elem	E	E6	<41		0	19	11,111	11,789	90,973	125%	113,947	113,947	100%	130,417	101,791	110,340	261,665	-	151,325
20	Granite	0419	Drummond Elem	E	E5	41-150		0	127	73,421	77,899	595,489	125%	745,875	745,875	100%	804,653	655,751	718,781	854,130	-	135,349
20	Granite	0420	Drummond H S	H		0	H4	75-200	99	60,866	64,578	659,560	121%	831,068	800,000	96%	813,668	726,208	754,091	881,897	-	127,806
21	Hill	0424	Davey Elem	E	E6	<41		0	13	8,759	9,293	69,254	131%	87,415	90,731	104%	102,660	77,630	83,599	143,401	-	59,802
21	Hill	0425	Box Elder Elem	E	E4	151-400		0	239	152,948	162,278	1,047,434	100%	1,312,193	1,047,434	80%	2,339,174	1,166,159	1,271,005	1,762,855	-	491,850
21	Hill	0426	Box Elder H S	H		0	H4	75-200	93	97,105	103,029	645,686	100%	808,194	645,686	80%	1,712,164	740,425	776,083	931,398	-	155,315
21	Hill	0427	Havre Elem	E	E2	851-2500		0	1202	714,178	757,743	5,073,067	125%	6,357,682	6,353,136	100%	6,927,714	5,537,649	6,114,840	7,221,794	-	1,106,955
21	Hill	0428	Havre H S	H		0	H2	401-1250	671	436,709	463,348	3,419,424	125%	4,274,280	4,272,423	100%	4,620,142	3,848,712	4,008,976	4,701,256	-	692,280
21	Hill	0445	Cottonwood Elem	E	E6	<41		0	20	17,131	18,176	94,002	125%	117,745	117,702	100%	125,740	109,695	118,540	266,763	-	148,224
22	Jefferson	0452	Clancy Elem	E	E4	151-400		0	281	176,682	187,460	1,235,782	122%	1,548,148	1,509,593	98%	1,770,349	1,381,193	1,499,604	1,865,992	-	366,388
22	Jefferson	0453	Whitehall Elem	E	E4	151-400		0	297	154,473	163,896	1,321,363	106%	1,655,194	1,395,192	84%	1,606,131	1,395,650	1,552,599	2,024,250	-	471,650
22	Jefferson	0454	Whitehall H S	H		0	H3	201-400	217	110,991	117,761	1,241,470	102%	1,554,484	1,263,277	81%	1,454,973	1,356,829	1,397,060	1,690,331	-	293,271
22	Jefferson	0455	Basin Elem	E	E6	<41		0	20	9,392	9,965	93,877	120%	118,368	113,009	95%	110,927	97,879	110,069	187,362	-	77,293
22	Jefferson	0456	Boulder Elem	E	E4	151-400		0	197	107,048	113,578	899,105	128%	1,126,309	1,153,897	102%	1,443,939	987,190	1,064,506	1,359,637	-	295,132
22	Jefferson	0457	Jefferson H S	H		0	H3	201-400	260	160,177	169,948	1,468,267	115%	1,838,443	1,695,414	92%	1,969,512	1,602,973	1,673,015	2,096,061	-	423,046
22	Jefferson	0458	Cardwell Elem	E	E5	41-150		0	41	20,707	21,970	180,140	100%	227,686	180,140	79%	240,808	192,965	214,704	223,984	-	9,280
22	Jefferson	0460	Montana City Elem	E	E4	151-400		0	342	170,693	181,106	1,485,093	124%	1,862,615	1,842,608	99%	1,956,853	1,623,198	1,752,889	2,464,888	-	711,999
23	Judith Basin	0464	Stanford K-12 Schools	K	E5	41-150	H5	<75	126	62,801	66,632	856,286	125%	1,081,115	1,070,090	99%	1,194,601	865,999	933,907	1,256,790	-	322,882
23	Judith Basin	0469	Hobson K-12 Schools	K	E5	41-150	H5	<75	134	98,960	104,997	861,175	125%	1,078,098	1,078,098	100%	1,246,100	931,163	982,424	1,238,861	-	256,438
23	Judith Basin	0471	Raynesford Elem	E	E6	<41		0	9	8,743	9,277	59,825	107%	74,873	64,000	85%	80,233	54,549	65,454	113,818	-	48,364
23	Judith Basin	0472	Geyser Elem	E	E5	41-150		0	70	47,473	50,369	350,373	126%	442,667	440,454	100%	507,587	379,650	413,805	581,096	-	167,291
23	Judith Basin	0473	Geyser H S	H		0	H5	<75	45	38,433	40,777	414,561	121%	522,790	503,012	96%	521,340	459,001	467,622	612,400	-	144,777
24	Lake	0474	Arlee Elem	E	E4	151-400		0	294	211,859	224,782	1,370,215	100%	1,721,104	1,370,215	80%	2,189,551	1,516,876	1,663,507	2,140,447	-	476,940
24	Lake	0475	Arlee H S	H		0	H4	75-200	132	102,000	108,222	865,847	100%	1,093,341	865,847	79%	1,190,166	950,394	984,700	1,258,033	-	273,333
24	Lake	0477	Polson Elem	E	E2	851-2500		0	1043	562,625	596,945	4,536,074	122%	5,726,646	5,554,847	97%	6,240,642	4,905,671	5,381,379	6,571,508	-	1,190,129
24	Lake	0478	Polson H S	H		0	H2	401-1250	545	348,287	369,533	2,822,732	114%	3,528,415	3,210,857	91%	3,497,908	3,202,225	3,305,207	3,938,182	-	632,974

School Funding Budget Comparisons

Accredited, Special Ed, Classroom Components:
Includes: $4,000 Salary & Benefits / Certified FTE (Actual Inflated by size)
$800 Professional Development / Certified FTE by size (Actual Inflated by size)
$6,378 Health Insurance / Non Certified Staff

Per Student = Average Actual by Size - 1/2 Extra Curricular Athletic
O&M = $4.50 / sq ft, 137 sq ft per elementary student, 178 sq ft per high school student, $5,800 basic per elementary district, $51,000 basic per high school district
Indian Ed = $3.0 M distributed at $22 / ANB

Co	Co Name	LE	District Name	Type	E Order	E Size	H Order	H Size	FY07 Enrollment	FY05 Retirement Exp	FY05 Retirement Inflated 6.1%	FY06 GF_BASE	FY06 % of BASE	FY06 GF_MAX	FY06 Adopted Bud	FY06 % of MAX	FY04 Inflated Actual	"Old BASE" Present Law BASE + Retirement	Current Law BASE + Retirement	New Q Components + Retirement	New Components less than CL BASE	New Components greater than CL BASE
24	Lake	0481	St Ignatius K-12 Schools	K	E4	151-400	H4	75-200	505	306,559	325,259	2,615,607	100%	3,319,694	2,615,607	79%	3,951,063	2,892,302	3,069,443	3,913,780	-	844,337
24	Lake	0483	Valley View Elem	E	E6	<41		0	21	10,790	11,449	98,721	123%	123,401	121,751	99%	123,368	107,516	116,861	212,352	-	95,490
24	Lake	0486	Swan Lake-Salmon Elem	E	E6	<41		0	5	3,957	4,198	45,434	124%	57,006	56,338	99%	59,865	42,249	44,828	106,021	-	61,193
25	Lewis & Clark	0487	Helena Elem	E	E1	>2500		0	4694	2,699,079	2,863,723	19,504,310	127%	24,689,263	24,689,263	100%	28,193,074	21,753,943	23,822,760	27,261,269	-	3,438,509
25	Lewis & Clark	0488	Helena H S	H		0	H1	>1250	3008	1,914,715	2,031,512	14,205,439	125%	17,756,799	17,756,799	100%	20,476,394	16,031,248	16,809,168	19,067,883	-	2,258,714
25	Lewis & Clark	0491	Trinity Elem	E	E6	<41		0	7	4,752	5,042	45,859	125%	57,417	57,417	100%	51,845	50,427	53,795	169,344	-	115,549
25	Lewis & Clark	0492	East Helena Elem	E	E2	851-2500		0	1014	563,998	598,402	4,236,254	117%	5,361,840	4,967,664	93%	5,335,814	4,707,612	5,099,639	6,117,322	-	1,017,684
25	Lewis & Clark	0495	Wolf Creek Elem	E	E6	<41		0	11	6,593	6,995	61,130	130%	76,551	79,758	104%	88,959	67,043	72,170	189,842	-	117,672
25	Lewis & Clark	0497	Craig Elem (non op - 07/01/05)	E		0		0	0	-	-	-	0%	-	-	0%	-	-	-	-	-	-
25	Lewis & Clark	0498	Auchard Creek Elem	E	E6	<41		0	25	11,141	11,820	127,323	100%	159,431	127,323	80%	129,756	115,884	137,508	246,184	-	108,677
25	Lewis & Clark	0502	Augusta Elem	E	E5	41-150		0	59	39,192	41,582	335,653	127%	420,236	426,009	101%	499,937	337,758	381,443	501,415	-	119,972
25	Lewis & Clark	0503	Augusta H S	H		0	H5	<75	37	44,995	47,740	375,366	123%	473,751	462,439	98%	514,063	427,735	439,384	575,801	-	136,418
26	Liberty	0506	Whitlash Elem	E	E6	<41		0	5	2,943	3,122	35,378	125%	44,280	44,280	100%	52,997	38,236	44,149	105,300	-	61,151
27	Lincoln	0519	Troy Elem	E	E4	151-400		0	296	161,809	171,680	1,352,398	122%	1,709,113	1,655,164	97%	1,914,522	1,490,188	1,601,986	2,091,604	-	489,618
27	Lincoln	0520	Troy H S	H		0	H4	75-200	184	128,546	136,388	1,135,789	118%	1,419,736	1,339,395	94%	1,649,856	1,191,530	1,261,500	1,610,583	-	349,084
27	Lincoln	0522	Libby K-12 Schools	K	E3	401-850	H2	401-1250	1404	874,412	927,751	6,855,730	113%	8,630,486	7,750,944	90%	9,471,018	7,366,777	7,913,559	9,549,651	-	1,636,091
27	Lincoln	0527	Eureka Elem	E	E3	401-850		0	443	221,246	234,741	1,984,511	115%	2,513,407	2,279,685	91%	2,554,019	2,170,406	2,342,353	3,119,405	-	777,051
27	Lincoln	0528	Lincoln County H S	H		0	H3	201-400	387	198,509	210,618	2,057,007	101%	2,571,259	2,076,683	81%	2,179,006	2,264,066	2,350,166	2,945,502	-	595,336
27	Lincoln	0529	Fortine Elem	E	E5	41-150		0	46	26,373	27,982	199,064	123%	249,385	245,094	98%	287,192	223,386	243,910	330,571	-	86,661
27	Lincoln	0530	McCormick Elem	E	E6	<41		0	19	5,425	5,756	91,224	100%	114,030	91,224	80%	76,893	94,556	103,051	200,136	-	97,085
27	Lincoln	0532	Sylvanite Elem	E	E6	<41		0	6	5,052	5,360	48,685	125%	60,856	61,044	100%	71,311	36,386	49,390	108,111	-	58,721
27	Lincoln	0533	Yaak Elem	E	E6	<41		0	7	4,701	4,988	45,711	130%	57,139	59,215	104%	74,193	43,488	53,572	109,439	-	55,867
27	Lincoln	0534	Trego Elem	E	E5	41-150		0	50	23,413	24,841	213,208	124%	269,639	263,354	98%	305,705	219,119	251,421	348,817	-	97,396
28	Madison	0536	Alder Elem	E	E6	<41		0	15	11,276	11,964	75,489	135%	94,546	102,126	108%	124,287	85,615	92,354	231,197	-	138,843
28	Madison	0537	Sheridan Elem	E	E5	41-150		0	130	76,037	80,676	608,873	129%	762,651	783,389	103%	898,673	668,220	727,811	897,327	-	169,517
28	Madison	0538	Sheridan H S	H		0	H4	75-200	77	73,490	77,973	584,923	136%	736,705	794,017	108%	965,583	657,361	672,282	706,044	-	33,762
28	Madison	0540	Twin Bridges K-12 Schools	K	E4	151-400	H5	<75	232	202,591	214,949	1,279,982	125%	1,610,904	1,596,413	99%	1,825,948	1,455,695	1,548,172	1,986,459	-	438,287
28	Madison	0543	Harrison K-12 Schools	K	E5	41-150	H5	<75	122	78,866	83,677	809,631	110%	1,013,496	890,626	88%	1,007,730	870,559	919,469	1,214,543	-	295,074
28	Madison	0546	Ennis K-12 Schools	K	E4	151-400	H4	75-200	340	272,559	289,185	1,791,368	126%	2,262,466	2,262,466	100%	2,694,550	2,001,282	2,141,437	2,527,897	-	386,460
29	McCone	0547	Circle Elem	E	E4	151-400		0	162	69,177	73,396	752,992	125%	955,483	938,159	98%	971,225	812,598	879,036	1,141,447	-	262,411
29	McCone	0548	Circle H S	H		0	H4	75-200	81	67,156	71,252	593,694	125%	744,356	744,356	100%	822,571	646,455	679,923	745,957	-	66,035
29	McCone	0566	Vida Elem	E	E6	<41		0	18	12,102	12,840	86,384	125%	108,188	107,682	100%	126,841	93,623	104,971	175,244	-	70,272
30	Meagher	0568	Lennep Elem	E	E6	<41		0	3	3,225	3,422	31,047	130%	38,982	40,354	104%	45,093	34,271	35,956	101,166	-	65,210
30	Meagher	0569	White Sulphur Spgs Elem	E	E4	151-400		0	192	102,926	109,204	873,019	126%	1,101,824	1,101,824	100%	1,332,739	920,098	1,006,522	1,354,384	-	347,862
30	Meagher	0570	White Sulphur Spgs H S	H		0	H4	75-200	78	65,720	69,729	576,267	126%	726,081	727,006	100%	870,998	654,003	669,122	721,497	-	52,374
30	Meagher	0574	Ringling Elem (non op - 07/01/05)	E		0		0	0	-	-	-	0%	-	-	0%	-	-	-	-	-	-
31	Mineral	0577	Alberton K-12 Schools	K	E5	41-150	H4	75-200	193	150,781	159,978	1,155,368	122%	1,456,089	1,406,246	97%	1,568,095	1,244,394	1,325,817	1,506,388	-	180,572
31	Mineral	0579	Superior K-12 Schools	K	E4	151-400	H4	75-200	378	229,310	243,297	1,944,048	113%	2,455,465	2,191,048	89%	2,426,407	2,135,367	2,267,842	2,896,475	-	628,633
31	Mineral	0582	St Regis K-12 Schools	K	E5	41-150	H5	<75	176	136,892	145,242	1,060,520	125%	1,339,265	1,328,819	99%	1,523,301	1,183,123	1,240,750	1,608,626	-	367,877
32	Missoula	0583	Missoula Elem	E	E1	>2500		0	4640	2,658,855	2,821,045	19,858,109	127%	25,217,158	25,217,158	100%	29,664,019	21,799,209	24,010,514	27,985,998	-	3,975,484
32	Missoula	0584	Missoula H S	H		0	H1	>1250	3908	2,612,122	2,771,461	19,200,279	127%	24,305,340	24,305,340	100%	28,605,537	22,103,321	22,955,199	25,700,729	-	2,745,530
32	Missoula	0586	Hellgate Elem	E	E2	851-2500		0	1125	557,309	591,305	4,828,414	121%	6,109,502	5,833,403	95%	6,260,733	5,248,849	5,736,057	6,806,901	-	1,070,843
32	Missoula	0588	Lolo Elem	E	E3	401-850		0	544	312,551	331,617	2,305,160	127%	2,922,412	2,918,019	100%	3,246,057	2,567,045	2,824,876	3,638,290	-	813,414
32	Missoula	0589	Potomac Elem	E	E5	41-150		0	102	56,362	59,800	504,967	106%	638,987	535,303	84%	577,488	552,935	601,593	669,557	-	67,964
32	Missoula	0590	Bonner Elem	E	E4	151-400		0	338	169,008	179,318	1,500,364	126%	1,906,566	1,888,443	99%	2,155,129	1,662,050	1,795,052	2,562,656	-	767,604
32	Missoula	0591	Woodman Elem	E	E6	<41		0	32	21,591	22,908	215,673	117%	273,170	251,887	92%	291,448	210,299	237,296	318,824	-	81,528
32	Missoula	0592	DeSmet Elem	E	E5	41-150		0	119	60,741	64,446	585,836	125%	743,189	734,475	99%	780,726	636,352	681,518	918,159	-	236,641
32	Missoula	0593	Target Range Elem	E	E4	151-400		0	385	194,824	206,708	1,747,936	127%	2,211,755	2,211,755	100%	2,508,695	1,888,302	2,056,087	2,639,095	-	583,008
32	Missoula	0594	Sunset Elem	E	E6	<41		0	10	5,223	5,541	75,489	123%	94,546	92,931	98%	71,803	61,409	66,041	185,350	-	119,309
32	Missoula	0595	Clinton Elem	E	E4	151-400		0	178	92,585	98,233	826,397	127%	1,048,203	1,048,203	100%	1,160,579	909,252	977,364	1,286,016	-	308,652
32	Missoula	0596	Swan Valley Elem	E	E6	<41		0	35	21,754	23,081	245,260	126%	309,226	309,226	100%	335,230	214,633	256,716	334,343	-	77,627
32	Missoula	0597	Seeley Lake Elem	E	E4	151-400		0	187	130,530	138,492	880,583	124%	1,114,120	1,092,083	98%	1,249,175	952,744	1,042,151	1,315,281	-	273,131
32	Missoula	0599	Frenchtown K-12 Schools	K	E3	401-850	H3	201-400	1149	647,666	687,174	5,343,613	120%	6,722,997	6,423,779	96%	6,913,172	5,926,007	6,300,860	8,040,333	-	1,739,474
33	Musselshell	0605	Roundup Elem	E	E4	151-400		0	376	210,807	223,666	1,673,190	120%	2,125,447	2,006,732	94%	2,254,173	1,834,538	2,013,892	2,720,797	-	706,906
33	Musselshell	0606	Roundup H S	H		0	H4	75-200	175	125,251	132,891	1,082,623	119%	1,355,359	1,284,160	95%	1,533,561	1,153,930	1,205,151	1,555,264	-	350,113
33	Musselshell	0607	Melstone Elem	E	E5	41-150		0	44	30,501	32,362	244,589	122%	306,279	298,000	97%	318,199	273,555	290,432	368,076	-	77,644
33	Musselshell	0608	Melstone H S	H		0	H5	<75	20	30,224	32,068	293,266	124%	368,041	365,000	99%	453,766	313,981	322,313	459,578	-	137,265
34	Park	0612	Livingston Elem	E	E2	851-2500		0	861	444,695	471,822	3,816,481	127%	4,852,167	4,852,167	100%	5,887,553	4,129,939	4,517,317	5,406,450	-	889,132
34	Park	0613	Park H S	H		0	H2	401-1250	564	372,405	395,122	2,925,070	116%	3,702,882	3,390,997	92%	3,972,112	3,338,681	3,472,324	4,105,815	-	633,491
34	Park	0614	Gardiner Elem	E	E5	41-150		0	149	89,854	95,335	713,871	122%	904,111	869,977	96%	933,882	796,805	850,902	1,007,957	-	157,055
34	Park	0617	Cooke City Elem	E	E6	<41		0	2	2,852	3,026	30,616	153%	38,293	46,699	122%	50,296	26,928	31,558	99,897	-	68,339
34	Park	0620	Pine Creek Elem	E	E6	<41		0	30	17,888	18,979	175,845	120%	222,077	210,907	95%	206,817	191,907	204,531	276,961	-	72,430

School Funding Budget Comparisons

Accredited, Special Ed, Classroom Components:
Includes: $4,000 Salary & Benefits / Certified FTE (Actual Inflated by size)
$800 Professional Development / Certified FTE by size (Actual Inflated by size)
$6,378 Health Insurance / Non Certified Staff

Per Student = Average Actual by Size - 1/2 Extra Curricular Athletic
O&M = $4.50 / sq ft, 137 sq ft per elementary student, 178 sq ft per high school student, $5,800 basic per elementary district, $51,000 basic per high school district
Indian Ed = $3.0 M distributed at $22 / ANB

Co	Co Name	LE	District Name	Type	E Order	E Size	H Order	H Size	FY07 Enrollment	FY05 Retirement Exp	FY05 Retirement Inflated 6.1%	FY06 GF_BASE	FY06 % of BASE	FY06 GF_MAX	FY06 Adopted Bud	FY06 % of MAX	FY04 Inflated Actual	"Old BASE" Present Law BASE + Retirement	Current Law BASE + Retirement	New Q Components + Retirement	New Components less than CL BASE	New Components greater than CL BASE
34	Park	0635	Springdale Elem	E	E6	<41		0	3	4,172	4,426	34,533	125%	43,213	43,213	100%	50,797	35,275	36,959	101,610	-	64,652
35	Petroleum	0642	Winnett K-12 Schools	K	E5	41-150	H5	<75	96	82,482	87,514	648,352	120%	816,598	775,000	95%	903,734	725,135	777,838	1,042,732	-	264,895
36	Phillips	0647	Dodson Elem	E	E5	41-150		0	57	35,232	37,381	313,880	122%	393,055	383,993	98%	522,443	341,829	363,106	379,594	-	16,488
36	Phillips	0648	Dodson H S	H		0	H5	<75	30	40,470	42,939	340,662	125%	426,627	426,627	100%	591,510	352,296	384,999	477,986	-	92,987
36	Phillips	0653	Landusky Elem	E	E6	<41		0	6	3,829	4,063	48,713	125%	60,949	60,949	100%	90,349	38,479	48,122	108,280	-	60,159
36	Phillips	0657	Saco H S	H		0	H5	<75	34	51,474	54,613	358,210	142%	451,588	508,803	113%	670,207	421,065	427,675	524,818	-	97,143
36	Phillips	0659	Malta K-12 Schools	K	E4	151-400	H4	75-200	571	344,470	365,482	2,868,757	124%	3,585,947	3,544,365	99%	4,172,784	3,124,042	3,342,118	4,259,328	-	917,210
36	Phillips	0663	Whitewater K-12 Schools	K	E6	<41	H5	<75	77	82,791	87,842	640,238	129%	807,557	827,093	102%	955,261	694,337	733,813	936,945	-	203,132
37	Pondera	0671	Dupuyer Elem	E	E6	<41		0	21	7,500	7,958	97,704	112%	122,384	109,271	89%	66,038	103,002	112,268	214,338	-	102,070
37	Pondera	0674	Conrad Elem	E	E4	151-400		0	388	203,973	216,415	1,769,651	127%	2,241,233	2,241,233	100%	2,566,880	1,810,081	2,036,073	2,642,306	-	606,233
37	Pondera	0675	Conrad H S	H		0	H3	201-400	228	150,364	159,536	1,291,706	125%	1,617,395	1,617,395	100%	1,716,505	1,444,349	1,490,912	1,745,790	-	254,879
37	Pondera	0679	Valier Elem	E	E5	41-150		0	125	83,821	88,934	590,675	127%	739,870	751,910	102%	974,898	656,340	706,342	915,035	-	208,693
37	Pondera	0680	Valier H S	H		0	H5	<75	70	82,136	87,147	529,249	125%	662,382	662,382	100%	807,187	601,318	627,619	865,656	-	238,036
37	Pondera	0684	Miami Elem	E	E6	<41		0	14	4,096	4,346	71,785	110%	89,905	78,983	88%	58,464	74,431	80,749	150,429	-	69,680
38	Powder River	0692	Biddle Elem	E	E6	<41		0	8	5,540	5,877	49,564	111%	62,059	55,204	89%	51,863	54,564	58,353	110,777	-	52,424
38	Powder River	0705	Broadus Elem	E	E4	151-400		0	202	99,916	106,011	932,601	110%	1,168,110	1,022,500	88%	1,159,848	968,373	1,080,908	1,371,277	-	290,369
38	Powder River	0706	Powder River Co Dist H S	H		0	H4	75-200	141	94,872	100,660	878,581	117%	1,102,496	1,025,500	93%	1,164,943	975,495	1,002,599	1,234,312	-	231,713
38	Powder River	0709	South Stacey Elem	E	E6	<41		0	11	3,515	3,729	60,675	100%	75,983	60,675	80%	36,458	63,116	68,169	128,883	-	60,714
39	Powell	0712	Deer Lodge Elem	E	E3	401-850		0	474	301,684	320,087	2,108,185	127%	2,675,362	2,675,362	100%	3,274,541	2,321,833	2,549,268	3,223,228	-	673,960
39	Powell	0713	Powell County H S	H		0	H3	201-400	300	163,495	173,468	1,709,234	125%	2,165,650	2,139,438	99%	2,509,579	1,865,504	1,944,876	2,421,545	-	476,668
39	Powell	0715	Ovando Elem	E	E6	<41		0	17	9,931	10,537	88,140	147%	111,254	129,350	116%	133,088	94,586	102,273	173,026	-	70,753
39	Powell	0717	Helmville Elem	E	E6	<41		0	33	12,991	13,783	155,016	118%	196,793	183,416	93%	183,678	159,405	177,736	300,894	-	123,158
39	Powell	0718	Garrison Elem	E	E6	<41		0	16	8,553	9,075	79,192	124%	99,186	98,277	99%	91,152	86,460	93,620	163,341	-	69,721
39	Powell	0719	Elliston Elem	E	E6	<41		0	40	28,237	29,959	191,422	111%	242,052	211,899	88%	245,489	189,776	217,811	346,694	-	128,883
39	Powell	0720	Avon Elem	E	E5	41-150		0	50	14,364	15,241	221,113	100%	281,615	221,113	79%	207,271	232,365	254,594	356,750	-	102,156
39	Powell	0721	Gold Creek Elem	E	E6	<41		0	4	5,725	6,074	38,238	142%	47,855	54,175	113%	54,922	40,568	42,673	103,856	-	61,183
40	Prairie	0726	Terry K-12 Schools	K	E5	41-150	H5	<75	158	111,389	118,184	985,177	124%	1,245,417	1,216,779	98%	1,413,985	1,018,528	1,111,140	1,475,906	-	364,766
41	Ravalli	0731	Corvallis K-12 Schools	K	E3	401-850	H2	401-1250	1296	582,453	617,983	6,053,329	102%	7,600,146	6,153,329	81%	6,887,861	6,489,439	6,963,837	8,763,495	-	1,799,658
41	Ravalli	0732	Stevensville Elem	E	E3	401-850		0	586	314,348	333,524	2,538,428	110%	3,213,914	2,795,631	87%	3,278,211	2,729,976	3,024,585	3,823,248	-	798,664
41	Ravalli	0733	Stevensville H S	H		0	H2	401-1250	448	250,676	265,968	2,369,631	102%	2,979,140	2,418,543	81%	2,861,992	2,631,237	2,738,730	3,180,101	-	441,371
41	Ravalli	0735	Hamilton K-12 Schools	K	E2	851-2500	H2	401-1250	1533	704,306	747,268	7,040,891	110%	8,910,699	7,769,351	87%	8,469,722	7,540,809	8,141,602	9,890,611	-	1,749,010
41	Ravalli	0738	Victor K-12 Schools	K	E4	151-400	H4	75-200	329	161,076	170,901	1,726,560	100%	2,176,660	1,726,560	79%	1,987,300	1,803,688	1,938,687	2,364,428	-	425,741
41	Ravalli	0740	Darby K-12 Schools	K	E4	151-400	H3	201-400	524	290,691	308,423	2,605,615	101%	3,263,249	2,643,199	81%	3,090,264	2,822,219	3,024,953	3,764,188	-	739,235
41	Ravalli	0741	Lone Rock Elem	E	E4	151-400		0	285	136,777	145,121	1,239,874	100%	1,567,196	1,239,874	79%	1,340,923	1,344,435	1,455,089	1,882,933	-	427,845
41	Ravalli	0743	Florence-Carlton K-12 Schls	K	E3	401-850	H3	201-400	891	449,443	476,859	4,167,189	103%	5,219,642	4,290,689	82%	4,838,160	4,456,159	4,804,369	6,186,604	-	1,382,235
42	Richland	0745	Sidney Elem	E	E3	401-850		0	714	351,617	373,066	3,232,191	127%	4,092,190	4,092,190	100%	5,005,810	3,384,699	3,756,236	4,674,696	-	918,461
42	Richland	0746	Sidney H S	H		0	H2	401-1250	456	297,564	315,715	2,404,566	124%	3,005,708	2,991,189	100%	3,725,608	2,720,865	2,811,022	3,194,313	-	383,291
42	Richland	0747	Savage Elem	E	E5	41-150		0	74	54,151	57,454	392,629	127%	495,781	500,000	101%	600,832	414,516	454,812	562,896	-	108,084
42	Richland	0748	Savage H S	H		0	H5	<75	53	46,319	49,144	463,530	126%	582,504	582,000	100%	615,725	473,742	506,346	687,077	-	180,731
42	Richland	0749	Brorson Elem	E	E6	<41		0	12	11,100	11,777	81,193	118%	101,607	95,462	94%	183,633	64,030	79,663	137,267	-	57,604
42	Richland	0750	Fairview Elem	E	E5	41-150		0	133	114,497	121,482	655,231	127%	832,069	832,069	100%	995,805	756,239	809,469	947,646	-	138,177
42	Richland	0751	Fairview H S	H		0	H4	75-200	101	79,927	84,803	684,619	125%	860,496	857,540	100%	1,059,072	765,721	793,971	902,962	-	108,990
42	Richland	0754	Rau Elem	E	E5	41-150		0	56	23,480	24,912	234,570	119%	293,894	278,754	95%	307,111	251,752	276,605	422,936	-	146,331
42	Richland	0768	Lambert Elem	E	E5	41-150		0	56	45,703	48,491	289,189	142%	362,168	411,650	114%	599,983	333,689	355,135	468,120	-	112,985
42	Richland	0769	Lambert H S	H		0	H5	<75	35	42,868	45,483	353,108	125%	442,154	442,009	100%	582,534	403,666	410,243	543,940	-	133,697
43	Roosevelt	0774	Frontier Elem	E	E5	41-150		0	137	69,194	73,415	631,576	125%	791,077	791,077	100%	949,040	663,526	743,547	929,205	-	185,658
43	Roosevelt	0775	Poplar Elem	E	E3	401-850		0	628	547,163	580,540	2,874,470	100%	3,593,087	2,874,470	80%	7,006,229	3,324,576	3,622,522	4,577,265	-	954,743
43	Roosevelt	0776	Poplar H S	H		0	H3	201-400	227	214,631	227,724	1,372,621	100%	1,725,441	1,372,621	80%	2,951,648	1,569,098	1,653,489	1,935,575	-	282,086
43	Roosevelt	0777	Culbertson Elem	E	E4	151-400		0	164	109,024	115,674	752,407	125%	942,485	942,484	100%	1,216,975	848,365	916,644	1,106,998	-	190,354
43	Roosevelt	0778	Culbertson H S	H		0	H5	<75	68	83,764	88,874	610,151	126%	768,195	768,195	100%	901,213	603,281	620,827	857,913	-	237,085
43	Roosevelt	0780	Wolf Point Elem	E	E3	401-850		0	563	294,194	312,140	2,565,272	104%	3,259,555	2,667,367	82%	5,371,994	2,810,931	3,048,528	4,115,696	-	1,067,169
43	Roosevelt	0781	Wolf Point H S	H		0	H3	201-400	277	202,378	214,723	1,623,509	123%	2,029,386	2,002,459	99%	2,643,772	1,718,001	1,805,102	2,169,880	-	364,778
43	Roosevelt	0782	Brockton Elem	E	E5	41-150		0	100	113,645	120,577	562,455	100%	704,271	562,455	80%	1,492,301	633,360	683,568	792,506	-	108,938
43	Roosevelt	0783	Brockton H S	H		0	H5	<75	63	85,450	90,662	519,374	100%	649,957	519,374	80%	1,111,491	613,496	639,016	891,734	-	252,717
43	Roosevelt	0785	Bainville K-12 Schools	K	E6	<41	H5	<75	67	112,976	119,868	562,148	175%	707,664	985,935	139%	1,384,004	654,571	691,322	885,555	-	194,234
43	Roosevelt	0786	Froid Elem	E	E5	41-150		0	48	51,271	54,399	256,897	146%	324,813	375,969	116%	479,484	308,964	331,206	395,345	-	64,139
43	Roosevelt	0787	Froid H S	H		0	H5	<75	22	40,464	42,932	305,683	136%	384,187	414,710	108%	521,554	327,352	345,002	472,447	-	127,444
44	Rosebud	0789	Birney Elem	E	E6	<41		0	7	2,356	2,500	49,351	125%	61,855	61,855	100%	70,153	47,892	51,313	109,626	-	58,313
44	Rosebud	0790	Forsyth Elem	E	E4	151-400		0	274	182,785	193,935	1,202,481	125%	1,506,418	1,506,418	100%	1,808,053	1,359,092	1,462,017	1,899,802	-	437,784
44	Rosebud	0791	Forsyth H S	H		0	H4	75-200	137	110,176	116,897	888,281	126%	1,114,499	1,121,417	101%	1,375,547	952,636	1,005,566	1,257,954	-	252,388
44	Rosebud	0792	Lame Deer Elem	E	E4	151-400		0	319	263,452	279,523	1,616,483	100%	2,020,603	1,616,483	80%	4,339,425	1,764,852	1,931,459	2,451,406	-	519,948
44	Rosebud	0794	Rosebud Elem	E	E5	41-150		0	59	43,257	45,896	293,452	126%	370,309	370,309	100%	434,168	324,261	359,791	493,836	-	134,045

School Funding Budget Comparisons

Accredited, Special Ed, Classroom Components:
Includes: $4,000 Salary & Benefits / Certified FTE (Actual Inflated by size)
$800 Professional Development / Certified FTE by size (Actual Inflated by size)
$6,378 Health Insurance / Non Certified Staff

Per Student = Average Actual by Size - 1/2 Extra Curricular Athletic
O&M = $4.50 / sq ft, 137 sq ft per elementary student, 178 sq ft per high school student, $5,800 basic per elementary district, $51,000 basic per high school district
Indian Ed = $3.0 M distributed at $22 / ANB

Co	Co Name	LE	District Name	Type	E Order	E Size	H Order	H Size	FY07 Enrollment	FY05 Retirement Exp	FY05 Retirement Inflated 6.1%	FY06 GF_BASE	FY06 % of BASE	FY06 GF_MAX	FY06 Adopted Bud	FY06 % of MAX	FY04 Inflated Actual	"Old BASE" Present Law BASE + Retirement	Current Law BASE + Retirement	New Q Components + Retirement	New Components less than CL BASE	New Components greater than CL BASE
44	Rosebud	0795	Rosebud H S	H		0	H5	<75	33	43,050	45,676	339,858	130%	426,881	441,416	103%	542,583	379,628	399,209	533,169	-	133,961
44	Rosebud	0796	Colstrip Elem	E	E3	401-850		0	440	411,267	436,355	2,068,632	186%	2,606,446	3,850,000	148%	5,241,205	2,403,593	2,615,887	3,012,608	-	396,721
44	Rosebud	0797	Colstrip H S	H		0	H3	201-400	248	269,235	285,659	1,544,678	165%	1,930,847	2,550,000	132%	3,857,157	1,718,258	1,828,681	2,097,468	-	268,787
44	Rosebud	0800	Ashland Elem	E	E5	41-150		0	62	55,550	58,939	354,186	112%	450,268	395,480	88%	788,897	407,512	431,536	536,184	-	104,648
45	Sanders	0802	Plains Elem	E	E4	151-400		0	285	144,251	153,051	1,250,897	112%	1,563,621	1,396,376	89%	1,619,886	1,341,619	1,472,128	1,972,509	-	500,380
45	Sanders	0803	Plains H S	H		0	H4	75-200	183	113,849	120,794	1,081,851	116%	1,352,313	1,255,273	93%	1,331,421	1,202,375	1,241,445	1,622,146	-	380,700
45	Sanders	0804	Thompson Falls Elem	E	E4	151-400		0	313	202,645	215,006	1,400,686	124%	1,774,388	1,737,831	98%	2,090,801	1,572,593	1,712,980	2,165,795	-	452,815
45	Sanders	0805	Thompson Falls H S	H		0	H3	201-400	282	157,357	166,955	1,555,279	115%	1,955,412	1,783,497	91%	1,920,236	1,702,671	1,774,194	2,244,853	-	470,659
45	Sanders	0807	Trout Creek Elem	E	E5	41-150		0	74	42,180	44,753	372,766	126%	470,864	470,864	100%	467,851	403,631	436,891	490,961	-	54,071
45	Sanders	0808	Paradise Elem	E	E6	<41		0	37	17,443	18,507	162,418	127%	203,023	206,395	102%	226,759	175,860	192,427	327,902	-	135,475
45	Sanders	0809	Dixon Elem	E	E5	41-150		0	55	35,052	37,191	318,051	102%	399,036	325,015	81%	513,648	346,248	367,163	485,049	-	117,886
45	Sanders	0811	Noxon Elem	E	E5	41-150		0	108	91,365	96,938	534,675	148%	669,627	788,895	118%	977,331	597,461	654,564	742,276	-	87,712
45	Sanders	0812	Noxon H S	H		0	H4	75-200	110	106,286	112,770	741,163	126%	933,586	933,586	100%	1,086,591	812,509	860,335	977,773	-	117,439
45	Sanders	0813	Camas Prairie Elem	E	E6	<41		0	11	16,914	17,946	61,098	122%	76,512	74,344	97%	87,236	77,698	82,817	130,723	-	47,905
45	Sanders	0814	Hot Springs Elem	E	E5	41-150		0	148	68,338	72,506	698,090	110%	879,190	769,590	88%	771,664	753,290	806,933	1,010,580	-	203,647
45	Sanders	0815	Hot Springs H S	H		0	H5	<75	66	49,762	52,798	531,931	113%	670,982	601,078	90%	673,806	557,858	588,396	843,006	-	254,610
46	Sheridan	0819	Westby K-12 Schools	K	E6	<41	H5	<75	47	232,977	247,189	469,303	202%	590,834	949,559	161%	1,110,925	719,149	734,670	810,671	-	76,002
46	Sheridan	0822	Medicine Lake K-12 Schools	K	E5	41-150	H5	<75	103	121,268	128,666	693,027	174%	874,231	1,206,165	138%	1,320,854	815,616	849,107	1,076,084	-	226,977
46	Sheridan	0828	Plentywood K-12 Schools	K	E4	151-400	H4	75-200	386	306,051	324,720	2,420,547	120%	3,057,596	2,900,000	95%	3,081,604	2,287,436	2,426,847	3,070,914	-	644,067
47	Silver Bow	0840	Butte Elem	E	E1	>2500		0	3054	1,504,328	1,596,092	12,875,776	126%	16,283,399	16,283,399	100%	18,401,866	13,814,806	15,228,654	17,674,054	-	2,445,400
47	Silver Bow	0842	Ramsay Elem	E	E5	41-150		0	121	71,943	76,331	581,395	129%	731,299	749,200	102%	919,172	621,978	678,924	802,090	-	123,165
47	Silver Bow	0843	Divide Elem	E	E6	<41		0	13	8,372	8,883	71,360	122%	89,350	87,096	97%	90,330	71,836	81,079	141,400	-	60,321
47	Silver Bow	0844	Melrose Elem	E	E6	<41		0	15	8,664	9,193	75,489	125%	94,546	94,187	100%	113,282	82,845	89,583	153,025	-	63,441
48	Stillwater	0846	Park City Elem	E	E4	151-400		0	216	96,551	102,441	989,715	105%	1,254,681	1,037,299	83%	1,131,038	1,075,107	1,169,149	1,514,233	-	345,084
48	Stillwater	0847	Park City H S	H		0	H4	75-200	90	58,338	61,897	625,970	102%	788,479	640,970	81%	668,054	690,256	707,572	796,449	-	88,877
48	Stillwater	0848	Columbus Elem	E	E3	401-850		0	428	193,756	205,575	1,875,469	118%	2,366,160	2,217,307	94%	2,320,788	2,027,532	2,188,436	2,826,826	-	638,390
48	Stillwater	0849	Columbus H S	H		0	H4	75-200	197	120,222	127,555	1,135,508	117%	1,432,760	1,325,411	93%	1,381,330	1,267,294	1,318,319	1,664,193	-	345,874
48	Stillwater	0850	Reed Point Elem	E	E5	41-150		0	55	44,017	46,702	319,544	113%	400,054	362,614	91%	454,387	308,827	352,288	435,209	-	82,921
48	Stillwater	0851	Reed Point H S	H		0	H5	<75	27	41,783	44,332	366,698	116%	463,495	424,407	92%	515,152	372,163	395,385	514,338	-	118,953
48	Stillwater	0852	Molt Elem	E	E6	<41		0	3	3,997	4,241	41,092	135%	51,388	55,642	108%	59,232	27,953	36,333	102,502	-	66,169
48	Stillwater	0853	Fishtail Elem	E	E6	<41		0	5	8,584	9,107	52,417	162%	65,590	85,057	130%	133,003	48,090	50,655	168,055	-	117,400
48	Stillwater	0857	Nye Elem	E	E6	<41		0	4	3,696	3,921	38,238	146%	47,855	55,843	117%	54,307	38,446	40,584	103,675	-	63,090
48	Stillwater	0858	Rapelje Elem	E	E5	41-150		0	44	34,363	36,459	253,753	125%	317,711	316,977	100%	361,400	273,300	299,414	363,807	-	64,393
48	Stillwater	0859	Rapelje H S	H		0	H5	<75	32	39,776	42,202	341,554	125%	429,344	428,464	100%	421,958	388,947	395,188	513,901	-	118,713
48	Stillwater	0861	Absarokee Elem	E	E4	151-400		0	213	122,997	130,500	962,095	125%	1,216,114	1,204,191	99%	1,409,591	1,030,466	1,140,961	1,442,423	-	301,463
48	Stillwater	0862	Absarokee H S	H		0	H4	75-200	102	91,920	97,527	712,383	134%	894,719	951,678	106%	1,134,366	738,030	796,961	886,901	-	89,940
49	Sweet Grass	0865	Big Timber Elem	E	E4	151-400		0	356	180,365	191,367	1,567,723	114%	1,985,772	1,780,256	90%	1,924,855	1,710,167	1,845,219	2,427,472	-	582,253
49	Sweet Grass	0868	Melville Elem	E	E6	<41		0	10	3,095	3,283	74,687	133%	93,452	99,604	107%	120,643	58,128	72,901	134,011	-	61,110
49	Sweet Grass	0872	Greycliff Elem	E	E6	<41		0	19	12,292	13,042	114,500	133%	147,317	151,961	103%	169,655	116,668	131,934	147,446	-	15,511
49	Sweet Grass	0875	McLeod Elem	E	E6	<41		0	9	8,543	9,064	56,333	150%	70,509	84,373	120%	90,919	54,183	65,088	60,217	(4,870)	-
49	Sweet Grass	0882	Sweet Grass County H S	H		0	H3	201-400	206	178,585	189,479	1,186,379	125%	1,485,482	1,480,971	100%	1,696,707	1,378,109	1,416,382	1,640,095	-	223,713
50	Teton	0883	Choteau Elem	E	E4	151-400		0	294	142,952	151,672	1,285,276	126%	1,618,433	1,618,433	100%	1,688,958	1,391,123	1,516,712	2,044,539	-	527,827
50	Teton	0884	Choteau H S	H		0	H4	75-200	154	116,391	123,491	970,468	126%	1,225,143	1,225,143	100%	1,287,622	1,062,687	1,105,462	1,407,491	-	302,030
50	Teton	0889	Bynum Elem	E	E6	<41		0	30	14,517	15,403	158,701	100%	198,723	158,701	80%	204,740	138,962	159,262	282,306	-	123,045
50	Teton	0890	Fairfield Elem	E	E4	151-400		0	193	92,922	98,591	919,426	124%	1,167,373	1,137,284	97%	1,330,553	957,064	1,060,199	1,346,322	-	286,124
50	Teton	0891	Fairfield H S	H		0	H4	75-200	171	104,583	110,963	1,016,962	123%	1,273,283	1,249,656	98%	1,281,424	1,127,565	1,159,249	1,456,557	-	297,308
50	Teton	0894	Power Elem	E	E5	41-150		0	89	43,838	46,512	453,586	119%	568,069	537,587	95%	590,418	487,094	518,809	645,793	-	126,984
50	Teton	0895	Power H S	H		0	H5	<75	52	41,220	43,735	441,676	119%	552,742	527,513	95%	583,911	486,162	495,944	664,733	-	168,789
50	Teton	0896	Golden Ridge Elem	E	E6	<41		0	40	9,425	10,000	171,713	111%	215,126	190,000	88%	150,039	176,662	194,354	399,997	-	205,644
50	Teton	0898	Pendroy Elem	E	E6	<41		0	34	9,489	10,068	149,517	100%	187,312	149,517	80%	99,962	155,006	170,170	369,670	-	199,499
50	Teton	0900	Greenfield Elem	E	E5	41-150		0	68	42,374	44,958	355,884	109%	445,629	386,353	87%	369,536	363,436	402,313	446,764	-	44,450
51	Toole	0903	Sunburst K-12 Schools	K	E4	151-400	H4	75-200	254	180,851	191,883	1,381,605	125%	1,744,698	1,731,798	99%	1,888,101	1,527,942	1,632,045	1,973,415	-	341,371
51	Toole	0910	Shelby Elem	E	E3	401-850		0	405	208,070	220,762	1,804,329	124%	2,290,145	2,231,507	97%	2,430,514	1,988,607	2,143,592	2,832,055	-	688,463
51	Toole	0911	Shelby H S	H		0	H4	75-200	191	141,336	149,957	1,128,920	128%	1,424,053	1,446,439	102%	1,604,311	1,271,049	1,312,177	1,622,603	-	310,426
51	Toole	0915	Galata Elem	E	E6	<41		0	17	7,774	8,248	90,104	111%	114,958	99,832	87%	105,058	99,600	107,280	179,877	-	72,596
52	Treasure	0923	Hysham K-12 Schools	K	E5	41-150	H5	<75	124	100,391	106,515	807,058	134%	1,010,267	1,085,000	107%	1,249,433	857,242	927,285	1,188,310	-	261,026
53	Valley	0926	Glasgow K-12 Schools	K	E3	401-850	H3	201-400	747	449,096	476,491	3,508,470	125%	4,385,588	4,377,936	100%	4,892,361	3,886,384	4,166,689	5,101,911	-	935,222
53	Valley	0927	Frazer Elem	E	E5	41-150		0	64	74,893	79,461	389,253	127%	493,813	493,366	100%	1,109,959	413,994	447,382	560,914	-	113,532
53	Valley	0928	Frazer H S	H		0	H5	<75	49	60,081	63,746	429,081	116%	537,794	498,107	93%	846,336	499,118	512,972	691,979	-	179,007
53	Valley	0932	Hinsdale Elem	E	E5	41-150		0	65	44,114	46,805	352,991	131%	445,315	462,472	104%	484,247	361,233	394,812	533,319	-	138,506
53	Valley	0933	Hinsdale H S	H		0	H5	<75	36	39,855	42,286	361,690	126%	454,968	454,968	100%	473,578	401,004	416,927	546,188	-	129,261
53	Valley	0935	Opheim K-12 Schools	K	E6	<41	H5	<75	56	83,602	88,702	539,982	168%	679,471	905,995	133%	979,885	604,143	630,381	852,082	-	221,701

School Funding Budget Comparisons

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$800 Professional Development / Certified FTE by size (Actual Inflated by size)
$6,378 Health Insurance / Non Certified Staff

Per Student = Average Actual by Size - 1/2 Extra Curricular Athletic
O&M = $4.50 / sq ft, 137 sq ft per elementary student, 178 sq ft per high school student, $5,800 basic per elementary district, $51,000 basic per high school district
Indian Ed = $3.0 M distributed at $22 / ANB

Co	Co Name	LE	District Name	Type	E Order	E Size	H Order	H Size	FY07 Enrollment	FY05 Retirement Exp	FY05 Retirement Inflated 6.1%	FY06 GF_BASE	FY06 % of BASE	FY06 GF_MAX	FY06 Adopted Bud	FY06 % of MAX	FY04 Inflated Actual	"Old BASE" Present Law BASE + Retirement	Current Law BASE + Retirement	New Q Components + Retirement	New Components less than CL BASE	New Components greater than CL BASE
53	Valley	0937	Nashua K-12 Schools	K	E5	41-150	H5	<75	149	101,949	108,168	912,191	121%	1,140,239	1,107,995	97%	1,240,099	1,005,436	1,055,881	1,360,208	-	304,326
53	Valley	0941	Lustre Elem	E	E6	<41		0	30	20,294	21,532	149,454	134%	190,117	200,933	106%	230,015	164,124	177,815	347,272	-	169,457
54	Wheatland	0945	Harlowton Elem	E	E4	151-400		0	222	103,662	109,985	1,031,365	109%	1,309,386	1,119,365	85%	1,319,532	1,064,853	1,184,608	1,569,324	-	384,716
54	Wheatland	0946	Harlowton H S	H		0	H4	75-200	113	73,773	78,273	734,376	120%	919,345	881,279	96%	935,562	817,502	838,502	966,564	-	128,061
54	Wheatland	0947	Shawmut Elem	E	E6	<41		0	9	6,200	6,578	56,759	125%	71,064	71,064	100%	74,247	58,831	63,042	113,434	-	50,392
54	Wheatland	0948	Judith Gap Elem	E	E6	<41		0	38	23,481	24,913	259,173	137%	328,601	354,239	108%	414,812	254,077	269,184	393,971	-	124,787
54	Wheatland	0949	Judith Gap H S	H		0	H5	<75	38	42,564	45,161	361,950	127%	455,379	460,705	101%	505,207	410,988	427,292	544,699	-	117,407
55	Wibaux	0964	Wibaux K-12 Schools	K	E5	41-150	H5	<75	155	128,745	136,598	993,249	131%	1,256,405	1,296,222	103%	1,674,815	1,093,498	1,155,465	1,461,690	-	306,225
56	Yellowstone	0965	Billings Elem	E	E1	>2500		0	9421	5,860,903	6,218,418	39,456,365	125%	50,088,779	49,324,449	98%	58,330,019	45,080,676	49,030,326	56,374,233	-	7,343,907
56	Yellowstone	0966	Billings H S	H		0	H1	>1250	5497	3,462,506	3,673,719	26,168,749	117%	32,962,301	30,607,639	93%	35,812,787	29,981,447	31,230,936	35,635,638	-	4,404,701
56	Yellowstone	0967	Lockwood Elem	E	E2	851-2500		0	1150	580,545	615,958	4,852,554	127%	6,157,970	6,157,970	100%	6,810,422	5,372,326	5,840,251	6,931,803	-	1,091,552
56	Yellowstone	0968	Blue Creek Elem	E	E4	151-400		0	188	48,847	51,826	744,737	106%	943,793	790,000	84%	808,226	766,439	860,275	1,334,969	-	474,694
56	Yellowstone	0969	Canyon Creek Elem	E	E4	151-400		0	220	197,949	210,024	986,980	124%	1,245,716	1,226,963	98%	1,431,280	1,127,791	1,251,076	1,493,209	-	242,133
56	Yellowstone	0970	Laurel Elem	E	E2	851-2500		0	1087	613,040	650,435	4,759,742	127%	6,070,529	6,067,967	100%	6,898,721	5,376,765	5,835,132	6,920,799	-	1,085,666
56	Yellowstone	0971	Laurel H S	H		0	H2	401-1250	544	374,533	397,379	2,877,156	126%	3,637,857	3,618,459	99%	4,058,050	3,235,442	3,356,941	3,960,703	-	603,763
56	Yellowstone	0972	Elder Grove Elem	E	E4	151-400		0	322	169,277	179,602	1,397,881	101%	1,751,280	1,411,881	81%	1,580,163	1,528,485	1,649,112	2,102,838	-	453,726
56	Yellowstone	0975	Custer K-12 Schools	K	E5	41-150	H5	<75	81	82,399	87,425	621,931	125%	778,384	778,384	100%	914,544	693,177	726,952	896,929	-	169,978
56	Yellowstone	0976	Morin Elem	E	E6	<41		0	36	21,362	22,665	161,963	114%	202,846	184,677	91%	270,424	163,435	193,103	320,843	-	127,740
56	Yellowstone	0978	Broadview Elem	E	E5	41-150		0	119	70,138	74,416	555,778	124%	698,637	689,669	99%	733,508	608,506	665,291	862,646	-	197,355
56	Yellowstone	0979	Broadview H S	H		0	H5	<75	45	49,110	52,106	416,049	124%	524,876	517,915	99%	552,954	463,089	480,668	600,429	-	119,762
56	Yellowstone	0981	Elysian Elem	E	E5	41-150		0	119	70,448	74,745	577,130	120%	727,920	691,783	95%	850,313	587,171	660,043	788,333	-	128,290
56	Yellowstone	0983	Huntley Project K-12 Schools	K	E3	401-850	H3	201-400	730	413,867	439,113	3,553,829	114%	4,499,134	4,059,727	90%	4,617,975	3,872,049	4,170,316	5,102,806	-	932,490
56	Yellowstone	0985	Shepherd Elem	E	E3	401-850		0	553	281,567	298,743	2,391,428	107%	3,025,238	2,568,393	85%	2,961,199	2,569,255	2,812,893	3,698,373	-	885,480
56	Yellowstone	0986	Shepherd H S	H		0	H3	201-400	274	164,652	174,696	1,515,570	125%	1,910,814	1,889,881	99%	2,039,385	1,716,285	1,773,249	2,200,282	-	427,034
56	Yellowstone	0987	Pioneer Elem	E	E5	41-150		0	52	28,284	30,010	221,759	124%	280,730	276,037	98%	318,866	246,061	269,593	358,326	-	88,733
56	Yellowstone	0989	Independent Elem	E	E4	151-400		0	249	88,765	94,179	994,509	108%	1,261,182	1,070,000	85%	1,094,020	1,061,445	1,172,154	1,652,384	-	480,231
15	Flathead	1184	West Valley Elem	E	E4	151-400		0	336	163,279	173,239	1,441,799	120%	1,823,323	1,724,565	95%	1,633,190	1,573,053	1,701,971	2,255,703	-	553,732
02	Big Horn	1189	Hardin H S	H		0	H2	401-1250	506	341,416	362,243	2,687,840	117%	3,371,858	3,147,676	93%	4,123,589	3,030,090	3,129,958	3,645,483	-	515,525
02	Big Horn	1190	Lodge Grass H S	H		0	H4	75-200	159	135,201	143,449	1,042,912	100%	1,325,464	1,042,912	79%	2,944,260	1,143,402	1,219,147	1,646,001	-	426,853
34	Park	1191	Gardiner H S	H		0	H4	75-200	90	70,394	74,688	629,420	111%	790,308	697,819	88%	885,151	695,521	721,736	813,164	-	91,428
11	Dawson	1193	Deer Creek Elem	E	E6	<41		0	18	8,322	8,829	89,874	123%	112,550	110,698	98%	105,039	89,613	100,961	175,690	-	74,729
07	Cascade	1195	Deep Creek Elem	E	E6	<41		0	3	4,721	5,009	31,041	146%	38,847	45,310	117%	49,305	35,858	37,541	101,164	-	63,623
56	Yellowstone	1196	Yellowstone Academy Elem	E	E5	41-150		0	91	-	-	350,799	125%	438,499	438,499	100%	456,388	456,603	496,622	656,182	-	159,560
24	Lake	1199	Ronan Elem	E	E2	851-2500		0	866	474,076	502,994	3,766,824	100%	4,708,529	3,766,824	80%	5,408,121	3,995,010	4,443,909	5,432,230	-	988,321
24	Lake	1200	Ronan H S	H		0	H3	201-400	359	204,761	217,251	1,976,980	100%	2,495,629	1,976,980	79%	2,362,991	2,174,780	2,276,102	2,861,838	-	585,736
36	Phillips	1203	Saco Elem	E	E5	41-150		0	51	51,662	54,814	307,453	171%	385,068	526,382	137%	791,150	334,939	361,968	412,796	-	50,827
24	Lake	1205	Charlo Elem	E	E4	151-400		0	237	128,317	136,144	1,056,694	100%	1,338,176	1,056,694	79%	1,130,667	1,157,991	1,257,783	1,709,112	-	451,330
24	Lake	1206	Charlo H S	H		0	H4	75-200	110	67,664	71,791	723,501	100%	905,717	723,501	80%	782,564	800,148	821,275	998,411	-	177,136
21	Hill	1207	Rocky Boy Elem	E	E4	151-400		0	364	374,851	397,716	1,589,358	100%	1,991,089	1,589,358	80%	4,069,921	1,946,858	2,103,629	2,218,358	-	114,729
24	Lake	1211	Upper West Shore Elem	E	E6	<41		0	25	8,533	9,053	113,713	125%	142,141	142,141	100%	99,168	120,394	131,509	301,930	-	170,421
47	Silver Bow	1212	Butte H S	H		0	H1	>1250	1510	777,017	824,415	7,364,096	126%	9,257,062	9,257,062	100%	10,171,723	8,209,026	8,549,318	9,827,817	-	1,278,499
03	Blaine	1213	Hays-Lodge Pole K-12 Schls	K	E5	41-150	H4	75-200	232	207,563	220,225	1,400,351	100%	1,753,235	1,400,351	80%	3,176,918	1,598,660	1,681,663	1,928,508	-	246,846
02	Big Horn	1214	Plenty Coups H S	H		0	H4	75-200	75	74,733	79,291	576,391	100%	730,000	576,391	79%	1,321,890	660,244	674,592	805,758	-	131,166
34	Park	1215	Arrowhead Elem	E	E5	41-150		0	146	56,429	59,871	683,938	100%	857,069	683,938	80%	593,749	725,240	780,579	972,466	-	191,887
03	Blaine	1216	North Harlem Colony Elem	E	E6	<41		0	7	5,029	5,335	48,055	100%	60,283	48,055	80%	58,382	52,972	56,380	173,229	-	116,849
21	Hill	1217	Gildford Colony Elem	E	E6	<41		0	10	5,229	5,548	60,250	102%	75,428	61,304	81%	63,861	58,143	66,122	126,759	-	60,638
14	Fergus	1218	Ayers Elem	E	E6	<41		0	16	4,462	4,734	78,746	100%	99,939	78,746	79%	67,299	81,249	91,867	168,440	-	76,573
25	Lewis & Clark	1221	Lincoln K-12 Schools	K	E5	41-150	H4	75-200	202	115,268	122,299	1,192,704	112%	1,497,142	1,332,704	89%	1,409,240	1,229,235	1,340,496	1,582,637	-	242,141
18	Glacier	1222	Mountain View Elem	E	E6	<41		0	29	8,473	8,989	130,803	100%	163,850	130,803	80%	137,183	132,549	148,950	269,165	-	120,215
15	Flathead	1223	West Glacier Elem	E	E6	<41		0	30	17,554	18,625	146,965	137%	184,688	201,239	109%	219,852	149,987	167,212	280,219	-	113,007
26	Liberty	1224	Liberty Elem	E	E6	<41		0	12	6,371	6,759	64,379	125%	80,624	80,624	100%	86,488	69,712	75,187	196,338	-	121,151
07	Cascade	1225	Sun River Valley Elem	E	E4	151-400		0	214	129,978	137,906	979,254	126%	1,239,457	1,230,665	99%	1,460,261	1,048,524	1,154,058	1,455,532	-	301,474
37	Pondera	1226	Heart Butte H S (K-12 07/01/05)	K	E5	41-150	H4	75-200	195	180,903	191,938	1,130,927	100%	1,415,936	1,130,927	80%	2,511,534	1,306,276	1,372,955	1,611,293	-	238,338
34	Park	1227	Shields Valley Elem	E	E4	151-400		0	162	78,568	83,360	776,933	125%	983,623	969,402	99%	1,056,293	813,306	891,591	1,109,210	-	217,620
34	Park	1228	Shields Valley H S	H		0	H4	75-200	92	67,586	71,709	638,497	126%	804,832	804,832	100%	908,890	716,103	733,768	825,145	-	91,377
21	Hill	1229	Rocky Boy H S	H		0	H4	75-200	135	156,427	165,970	869,467	100%	1,088,487	869,467	80%	1,735,033	1,039,226	1,065,229	1,253,156	-	187,927
44	Rosebud	1230	Lame Deer H S	H		0	H4	75-200	156	147,287	156,272	1,057,020	100%	1,321,275	1,057,020	80%	2,581,490	1,121,545	1,183,465	1,576,813	-	393,348
05	Carbon	1231	Luther Elem	E	E6	<41		0	38	14,730	15,629	164,315	100%	205,856	164,315	80%	167,512	174,817	191,666	326,684	-	135,018
09	Custer	1232	Twin Buttes Elem	E	E6	<41		0	7	3,560	3,777	58,024	101%	72,623	58,510	81%	44,628	48,896	52,264	109,610	-	57,345
21	Hill	1233	North Star Elem	E	E5	41-150		0	98	112,257	119,104	591,607	126%	743,024	743,024	100%	1,561,751	645,744	706,915	691,819	(15,096)	-
21	Hill	1234	North Star HS	H		0	H4	75-200	89	125,250	132,890	805,952	128%	1,009,859	1,031,179	102%	1,755,069	954,033	971,550	823,865	(147,685)	-
50	Teton	1235	Dutton/Brady K-12 Schools	K	E5	41-150	H5	<75	199	170,542	180,945	1,405,834	125%	1,773,125	1,755,576	99%	-	1,460,540	1,545,844	1,807,118	-	261,274

School Funding Budget Comparisons

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Per Student = Average Actual by Size - 1/2 Extra Curricular Athletic
O&M = $4.50 / sq ft, 137 sq ft per elementary student, 178 sq ft per high school student, $5,800 basic per elementary district, $51,000 basic per high school district
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26	Liberty	1236	Chester-J-I Elem	E	E4	151-400		0	215	140,014	148,555	1,105,163	128%	1,389,281	1,409,235	101%	1,040,378	1,159,068	1,266,561	1,459,993	-	193,432
26	Liberty	1237	Chester-J-I HS	H		0	H4	75-200	107	105,471	111,904	899,920	125%	1,128,345	1,128,345	100%	1,217,467	982,946	1,025,103	914,125	(110,979)	-
09	Custer	1238	S H Elem	E	E6	<41		0	6	3,479	3,692	41,942	100%	52,497	41,942	80%	-	41,676	47,971	106,932	-	58,961
									140,419	85,280,695	90,482,817	670,895,361		845,510,751	810,704,672		971,106,283	741,032,383	794,918,978	965,415,202	(278,630)	170,774,855