

## CHILD AND FAMILY SERVICES TRIBAL EXPENDITURES

The following table provides the payments made during FY 2015 by the Child and Family Services Division both to the tribes and directly to providers on behalf of tribal children. These amounts reflect payments made as part of tribal contracts as well as payments for general benefits outside of those contracts. All of the services in the table (except non IV-E<sup>1</sup> tribal contracts) are supported by both state and federal monies. These federal dollars require a state match, some of which is provided by the general fund and can be seen in the table while the rest is supplied by the tribes and not included below. Non IV-E services are supported entirely by general fund.

Data are from the State Accounting Budgeting and Human Resources System (SABHRS).

Child and Family Services Division Tribal Expenditures for FY 2015								
	Blackfeet	Chippewa Cree	Crow	CSKT	Fort Belknap	Fort Peck	Northern Cheyenne	Total
<u>By Fund</u>								
01100 General Fund	\$283,224	\$59,520	\$166,289	\$318,309	\$139,118	\$19,956	\$145,242	\$1,131,658
03529 IV-E Guardianship	14,970	-	73,108	297,365	-	-	48,909	434,352
03530 Foster Care	777,868	227,405	269,628	1,060,066	412,664	165,341	468,237	3,381,209
03531 Subsidized Adoption	<u>110,880</u>	<u>4,908</u>	<u>42,065</u>	<u>9,845</u>	<u>9,812</u>	<u>75,524</u>	-	<u>253,034</u>
Total	\$1,186,942	\$291,833	\$551,091	\$1,685,585	\$561,595	\$260,820	\$662,388	\$5,200,253
<u>By Service</u>								
IV-E Foster Care	725,010	45,715	181,280	705,122	248,203	-	305,817	2,211,147
IV-E Adoption	133,574	5,917	50,684	11,859	11,819	90,987	-	304,839
IV-E Guardianship	18,033	-	88,108	358,289	-	-	58,933	523,363
IV-E Tribal Contracts	280,325	229,369	158,936	579,898	275,740	169,833	266,805	1,960,905
Non IV-E Tribal Contracts	<u>30,000</u>	<u>10,833</u>	<u>72,084</u>	<u>30,417</u>	<u>25,833</u>	-	<u>30,833</u>	<u>199,999</u>
Total	\$1,186,942	\$291,833	\$551,091	\$1,685,585	\$561,595	\$260,820	\$662,388	\$5,200,253

<sup>1</sup> IV-E references Title IV-E of the Social Security Act; it is a federal designation of eligibility for services employing criteria such as income and residency, among many others. The requirements for IV-E eligibility can be found in the IV-E Foster Care Services chapter of the Administrative Rules of Montana: ARM 37.49.