

MUS Units and Tribal Colleges, 2013-2014

Revenue															
	Tuition and fees after deducting discounts and allowances	Appropriations			Contracts and Grants (Operating and Nonoperating)				Gifts, including affiliated organizations' contributions	Total revenues*	Percent of Total Revenue				
		Federal	State	Local	Federal	State	Local	Private			Tuition and fees	Federal	State	Local	Private & gifts
Montana State University	\$ 126,597,234	\$ -	\$ 72,764,287	\$ 89,770	\$ 84,387,180	\$ 4,843,398	\$ -	\$ 9,201,762	\$ 12,184,768	\$ 408,068,925	31%	21%	19%	<1%	5%
The University of Montana	\$ 94,257,780	\$ -	\$ 60,146,527	\$ -	\$ 60,035,137	\$ 6,263,910	\$ -	\$ 7,671,140	\$ 11,490,512	\$ 308,026,131	31%	20%	22%	0%	6%
Montana State University-Billings	\$ 23,225,280	\$ -	\$ 20,580,150	\$ -	\$ 9,356,822	\$ 685,866	\$ -	\$ 379,012	\$ 2,175,171	\$ 66,195,351	35%	14%	32%	0%	4%
Montana Tech of the University of Montana	\$ 15,214,696	\$ -	\$ 14,961,150	\$ -	\$ 9,137,262	\$ 1,671,680	\$ -	\$ -	\$ 3,593,890	\$ 62,421,636	24%	15%	27%	0%	6%
The University of Montana-Western	\$ 7,380,652	\$ -	\$ 7,495,856	\$ -	\$ 3,326,353	\$ 907,813	\$ -	\$ 207,544	\$ 263,009	\$ 24,802,606	30%	13%	34%	0%	2%
Montana State University-Northern	\$ 6,120,470	\$ -	\$ 10,166,240	\$ -	\$ 4,075,635	\$ 348,629	\$ -	\$ 40,000	\$ 863,756	\$ 24,436,745	25%	17%	43%	0%	4%
Great Falls College Montana State University	\$ 5,766,216	\$ -	\$ 6,923,216	\$ -	\$ 5,748,801	\$ 242,481	\$ -	\$ 83,578	\$ 117,071	\$ 22,264,333	26%	26%	32%	0%	1%
Helena College University of Montana	\$ 2,532,034	\$ -	\$ 5,122,770	\$ -	\$ 3,497,721	\$ 285,141	\$ -	\$ -	\$ 58,618	\$ 12,956,922	20%	27%	42%	0%	5%
Flathead Valley Community College	\$ 6,659,144	\$ -	\$ 8,468,076	\$ 5,735,805	\$ 10,139,250	\$ 617,072	\$ -	\$ 1,595,593	\$ 420,000	\$ 36,149,068	18%	28%	25%	16%	6%
Miles Community College	\$ 1,491,982	\$ -	\$ 2,834,751	\$ 1,303,150	\$ 1,075,176	\$ 402,433	\$ -	\$ 204,913	\$ -	\$ 8,736,423	17%	12%	37%	15%	2%
Dawson Community College	\$ 929,063	\$ -	\$ 2,137,167	\$ 2,027,338	\$ 1,622,731	\$ 70,337	\$ -	\$ -	\$ -	\$ 7,989,876	12%	20%	28%	25%	0%
Salish Kootenai College	\$ 739,592	\$ 4,197,970	\$ 520,128	\$ -	\$ 12,549,045	\$ 85,683	\$ -	\$ 292,209	\$ 640,163	\$ 25,123,354	3%	67%	2%	0%	4%
Blackfeet Community College	\$ 239,739	\$ 2,918,278	\$ 32,054	\$ -	\$ 5,460,805	\$ 194,205	\$ -	\$ 70,973	\$ 96,123	\$ 13,685,212	2%	61%	2%	0%	1%
Stone Child College	\$ 617,593	\$ 2,585,600	\$ 10,286	\$ -	\$ 5,050,958	\$ 57,075	\$ 156,085	\$ 159,508	\$ -	\$ 10,686,380	6%	72%	<1%	1%	1%
Fort Peck Community College	\$ 655,604	\$ -	\$ -	\$ -	\$ 7,067,021	\$ 184,855	\$ -	\$ 184,201	\$ -	\$ 8,880,705	7%	80%	2%	0%	2%
Aaniih Nakoda College	\$ 276,770	\$ 1,209,440	\$ 44,544	\$ -	\$ 4,395,890	\$ 36,220	\$ -	\$ 411,728	\$ 18,800	\$ 8,120,560	3%	69%	1%	0%	5%
Little Big Horn College	\$ 211,018	\$ -	\$ -	\$ -	\$ 5,435,060	\$ 80,382	\$ -	\$ -	\$ -	\$ 7,473,636	3%	73%	1%	0%	0%
Chief Dull Knife College	\$ 236,952	\$ 52,104	\$ 2,794	\$ -	\$ 5,273,838	\$ 2,790	\$ 162,514	\$ -	\$ -	\$ 5,757,915	4%	93%	<1%	3%	0%

*Includes revenues not shown in this table

Expenditure									
	Instruction	Research	Public service	Academic support	Scholarships & fellowship expenses	Other expenses & deductions	Total expenses & deductions	Reported student enrollment (FTE)**	Total cost per student FTE***
Montana State University	\$ 97,899,820	\$ 122,588,616	\$ 27,218,860	\$ 32,751,010	\$ 15,231,334	\$ 332,267	\$ 396,245,918	12,318	\$ 32,168
The University of Montana	\$ 102,115,500	\$ 39,370,229	\$ 23,199,462	\$ 32,558,806	\$ 18,709,139	\$ -	\$ 309,699,932	10,447	\$ 29,644
Montana State University-Billings	\$ 27,742,431	\$ 679,254	\$ 2,958,877	\$ 5,953,037	\$ 5,240,858	\$ 4,893	\$ 68,989,925	3,860	\$ 17,873
Montana Tech of the University of Montana	\$ 21,834,789	\$ 13,024,723	\$ -	\$ 4,068,671	\$ 3,947,819	\$ 3,323,519	\$ 61,165,283	1,782	\$ 34,323
The University of Montana-Western	\$ 9,571,800	\$ 157,913	\$ 1,527,205	\$ 1,444,759	\$ 1,505,965	\$ 2	\$ 25,426,637	1,363	\$ 18,654
Montana State University-Northern	\$ 8,882,456	\$ 688,216	\$ 173,028	\$ 1,868,581	\$ 1,605,184	\$ 737,712	\$ 23,593,323	1,081	\$ 21,825
Great Falls College Montana State University	\$ 9,474,991	\$ -	\$ 89,946	\$ 1,675,944	\$ 2,942,242	\$ 2,182,336	\$ 21,874,757	1,499	\$ 14,592
Helena College University of Montana	\$ 5,295,994	\$ -	\$ 37,671	\$ 1,373,181	\$ 2,148,636	\$ -	\$ 13,446,762	1,004	\$ 13,393
Flathead Valley Community College	\$ 10,222,575	\$ -	\$ 627,342	\$ 3,288,234	\$ 3,973,552	\$ 6,347,484	\$ 35,038,964	1,626	\$ 21,549
Miles Community College	\$ 2,566,566	\$ -	\$ 58,705	\$ 877,428	\$ 1,044,385	\$ -	\$ 8,251,394	356	\$ 23,178
Dawson Community College	\$ 1,875,560	\$ -	\$ -	\$ 160,708	\$ 890,506	\$ 1,389,300	\$ 7,542,101	315	\$ 23,943
Salish Kootenai College	\$ 9,352,327	\$ 300,736	\$ 2,235,668	\$ 1,420,058	\$ -	\$ 4,550,794	\$ 26,244,612	757	\$ 34,669
Blackfeet Community College	\$ 2,647,753	\$ 294,796	\$ 30,334	\$ 4,053,504	\$ -	\$ 176,200	\$ 12,999,932	430	\$ 30,232
Stone Child College	\$ 1,038,470	\$ -	\$ -	\$ 653,444	\$ 1,513,507	\$ 1,580,634	\$ 10,218,554	236	\$ 43,298
Little Big Horn College	\$ 1,439,189	\$ 239,673	\$ 383,056	\$ 757,814	\$ 794,456	\$ 992,328	\$ 9,439,830	315	\$ 29,967
Fort Peck Community College	\$ 3,268,997	\$ 158,816	\$ 585,088	\$ 330,367	\$ 1,239,135	\$ 1,124,428	\$ 8,118,075	282	\$ 28,787
Aaniih Nakoda College	\$ 2,453,535	\$ 208,446	\$ 336,491	\$ 223,581	\$ 1,100,093	\$ 417,857	\$ 7,713,653	163	\$ 47,323
Chief Dull Knife College	\$ 1,920,002	\$ 181,026	\$ 76,044	\$ 13,847	\$ -	\$ 606,097	\$ 5,589,472	218	\$ 25,639

**Reported Student Enrollment (Full-Time Equivalent) includes undergraduate, graduate, and doctoral students.

***Staff could not calculate an instructional cost per student due to discrepancies in how each institution records instructional costs. Providing a "total cost per student" is the most common denominator for all.

Source: Integrated Postsecondary Education Data System (IPEDS)

Compiled by the Montana Legislative Services Division for the State-Tribal Relations Committee, May 2016