

Great Falls HS (Moe)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:4	Legal Entity Number (LE)	0099	Page 1
Inputs	S:16	Taxable Valuation (TV)	129,195,455	Page 1
Inputs	S:33	Proposed Adopted Budget	22,839,417.38	Page 5 (V-A)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	F:7	Interest Earnings	702.06	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)
Non-Levy Revenue	F:17	Summer School Fees	6,458.31	Page 6 (Actual)
Non-Levy Revenue	F:41	Individual Tuition	16,686.41	Page 7 (Over-BASE)

Richey HS (Rosendale)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:4	Legal Entity Number (LE)	0228	Page 1
Inputs	S:16	Taxable Valuation (TV)	3,044,526	Page 1
Inputs	S:33	Proposed Adopted Budget	510,947.29	Page 5 (V-A)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	F:7	Interest Earnings	92.00	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)
Non-Levy Revenue	F:25	HB124 or 3445 General Fund Block Grant	3,252.86	Page 6 (Anticipated)
Non-Levy Revenue	F:9	Other Revenue from Local Sources	761.00	Page 6 (Actual)
Non-Levy Revenue	F:47	Oil & Gas Revenues Over Base Budget	25,000.00	Page 7 (Over-BASE)

Flathead HS (Hubbard)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:4	Legal Entity Number (LE)	0311	Page 1
Inputs	S:16	Taxable Valuation (TV)	113,013,525	Page 1
Inputs	S:33	Proposed Adopted Budget	19,871,062.54	Page 5 (V-A)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	F:7	Interest Earnings	30,259.35	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)
Non-Levy Revenue	F:41	Individual Tuition	27,945.00	Page 7 (Over-BASE)

Browning HS (Webber)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:4	Legal Entity Number (LE)	0401	Page 1
Inputs	S:16	Taxable Valuation (TV)	8,019,604	Page 1
Inputs	S:33	Proposed Adopted Budget	3,513,387.78	Page 5 (V-A)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	F:7	Interest Earnings	3,392.90	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)
Non-Levy Revenue	F:25	HB124 or 3445 General Fund Block Grant	23,070.49	Page 6 (Anticipated)

Helena HS (Myhre)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:4	Legal Entity Number (LE)	0488	Page 1
Inputs	S:16	Taxable Valuation (TV)	115,304,637	Page 1
Inputs	S:33	Proposed Adopted Budget	22,313,841.26	Page 5 (V-A)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	F:7	Interest Earnings	1,574.42	Page 6 (Actual)
Non-Levy Revenue	F:12	Textbook Sale/Rental	4,444.39	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)
Non-Levy Revenue	F:9	Other Revenue from Local Sources	2,500.88	Page 6 (Actual)
Non-Levy Revenue	F:41	Individual Tuition	3,090.00	Page 7 (Over-BASE)

Park HS (Lamm)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:4	Legal Entity Number (LE)	0613	Page 1
Inputs	S:16	Taxable Valuation (TV)	29,183,611	Page 1
Inputs	S:33	Proposed Adopted Budget	4,131,057.00	Page 5 (V-A)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	F:7	Interest Earnings	101.00	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)

Culbertson HS (Rasmussen)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:4	Legal Entity Number (LE)	0778	Page 1
Inputs	S:16	Taxable Valuation (TV)	7,030,460	Page 1
Inputs	S:17	Unreserved Fund Balance Reappropriated (FBR)	128,277.37	Page 4 (III-D)
Inputs	S:33	Proposed Adopted Budget	988,419.00	Page 5 (V-A)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	F:7	Interest Earnings	263.93	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)
Non-Levy Revenue	F:19	Oil & Gas Revenues BASE Budget	87,703.18	Page 6 (Anticipated)
Non-Levy Revenue	F:47	Oil & Gas Revenues Over-BASE Budget	7,303.97	Page 7 (Over-BASE)

Billings HS (Jones)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:4	Legal Entity Number (LE)	0966	Page 1
Inputs	S:16	Taxable Valuation (TV)	264,033,676	Page 1
Inputs	S:33	Proposed Adopted Budget	39,446,183.36	Page 5 (V-A)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	F:7	Interest Earnings	51,154.45	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)
Non-Levy Revenue	F:41	Individual Tuition	30,000.00	Page 7 (Over-BASE)

Browning Elem (Webber)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:3	Legal Entity Number (LE)	0400	Page 1
Inputs	Q:16	Taxable Valuation (TV)	6,177,164	Page 1
Inputs	Q:33	Proposed Adopted Budget	8,600,353.60	Page 5 (V-A)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	E:7	Interest Earnings	6,928.71	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)
Non-Levy Revenue	E:25	HB124 or 3445 General Fund Block Grant	36,714.11	Page 6 (Anticipated)
Non-Levy Revenue	E:9	Other Revenue from Local Sources	120.00	Page 6 (Actual)

Havre Elem (Hansen)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:3	Legal Entity Number (LE)	0427	Page 1
Inputs	Q:16	Taxable Valuation (TV)	19,844,076	Page 1
Inputs	Q:17	Unreserved Fund Balance Reappropriated (FBR)	175,983.11	Page 4 (III-D)
Inputs	Q:18	Prior Year Excess Reserves to Fund the Over-BASE	90,054.42	Page 4 (III-D1)
Inputs	Q:33	Proposed Adopted Budget	9,001,615.15	Page 5 (V-A)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	E:7	Interest Earnings	2,297.63	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)

Helena Elem (Lewis)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:3	Legal Entity Number (LE)	0487	Page 1
Inputs	Q:16	Taxable Valuation (TV)	93,354,867	Page 1
Inputs	Q:33	Proposed Adopted Budget	34,742,998.69	Page 5 (V-A)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	E:7	Interest Earnings	1,681.33	Page 6 (Actual)
Non-Levy Revenue	E:12	Textbook Sale/Rental	1,927.89	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)
Non-Levy Revenue	E:9	Other Revenue from Local Sources	1,581.50	Page 6 (Actual)
Non-Levy Revenue	E:41	Individual Tuition	7,849.00	Page 7 (Over-BASE)

Culbertson Elem (Rasmussen)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:3	Legal Entity Number (LE)	0777	Page 1
Inputs	Q:16	Taxable Valuation (TV)	8,653,703	Page 1
Inputs	Q:33	Proposed Adopted Budget	1,515,243.00	Page 5 (V-A)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	E:7	Interest Earnings	407.89	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)
Non-Levy Revenue	E:9	Other Revenue from Local Sources	330.90	Page 6 (Actual)
Non-Levy Revenue	E:19	Oil & Gas Revenues BASE Budget	235,623.06	Page 6 (Anticipated)
Non-Levy Revenue	E:47	Oil & Gas Revenues Over-BASE Budget	31,534.35	Page 7 (Over-BASE)

Butte Elem (McClafferty)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:3	Legal Entity Number (LE)	0840	Page 1
Inputs	Q:16	Taxable Valuation (TV)	53,634,758	Page 1
Inputs	Q:17	Unreserved Fund Balance Reappropriated (FBR)	618,227.73	Page 4 (III-D)
Inputs	Q:33	Proposed Adopted Budget	19,435,918.98	Page 5 (V-A)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	E:7	Interest Earnings	2,881.22	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)
Non-Levy Revenue	E:9	Other Revenue from Local Sources	43.47	Page 6 (Actual)

Billings Elem (Arntzen)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:3	Legal Entity Number (LE)	0965	Page 1
Inputs	Q:16	Taxable Valuation (TV)	194,587,614	Page 1
Inputs	Q:33	Proposed Adopted Budget	74,689,750.95	Page 5 (V-A)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	E:7	Interest Earnings	102,682.45	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)
Non-Levy Revenue	E:41	Individual Tuition	170,000.00	Page 7 (Over-BASE)

Canyon Creek Elem (Essmann)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:3	Legal Entity Number (LE)	0969	Page 1
Inputs	Q:16	Taxable Valuation (TV)	3,717,310	Page 1
Inputs	Q:17	Unreserved Fund Balance Reappropriated (FBR)	3,982.69	Page 4 (III-D)
Inputs	Q:33	Proposed Adopted Budget	1,620,388.53	Page 5 (V-A)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	E:7	Interest Earnings	1,071.79	Page 6 (Actual)
Non-Levy Revenue	E:10	Rentals	180.00	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)
Non-Levy Revenue	E:25	HB124 or 3445 General Fund Block Grant	3,955.06	Page 6 (Anticipated)
Non-Levy Revenue	E:9	Other Revenue from Local Sources	532.52	Page 6 (Actual)

Elder Grove Elem (Kelker)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:3	Legal Entity Number (LE)	0972	Page 1
Inputs	Q:16	Taxable Valuation (TV)	6,709,134	Page 1
Inputs	Q:33	Proposed Adopted Budget	2,834,079.24	Page 5 (V-A)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	E:7	Interest Earnings	1,500.00	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)
Non-Levy Revenue	E:9	Other Revenue from Local Sources	813.24	Page 6 (Actual)
Non-Levy Revenue	E:41	Individual Tuition	19,000.00	Page 7 (Over-BASE)

Frenchtown K-12 (Facey)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:5	Legal Entity Number (LE)	0599	Page 1
Inputs	U:16	Taxable Valuation (TV)	10,819,608	Page 1
Inputs	U:33	Proposed Adopted Budget	8,406,771.84	Page 5 (V-A)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	G:7	Interest Earnings	3,314.35	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)
Non-Levy Revenue	G:9	Other Revenue from Local Sources	2,243.35	Page 6 (Actual)

Heart Butte K-12 (Whitford)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:5	Legal Entity Number (LE)	1226	Page 1
Inputs	U:16	Taxable Valuation (TV)	66,131	Page 1
Inputs	U:33	Proposed Adopted Budget	1,425,872.79	Page 5 (V-A)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	G:7	Interest Earnings	726.53	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)
Non-Levy Revenue	G:9	Other Revenue from Local Sources	.06	Page 6 (Actual)

Havre HS (Hansen)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Inputs	C:4	Legal Entity Number (LE)	0428	Page 1
Inputs	S:16	Taxable Valuation (TV)	22847820	Page 1
Inputs	S:33	Proposed Adopted Budget	4,684,317.16	Page 5 (V-A)
Inputs	S:17	Unreserved Fund Balance Reappropriated	94,470.89	Page 6 0970
Inputs	S:18	Excess Reserves Funding the Over-BASE	38,368.65	Page 5 (VP-1)

Tab	Cell	What to Enter Description	What to Enter Amount	Located on Budget
Non-Levy Revenue	F:7	Interest Earnings	1,305.33	Page 6 (Actual)
Non-Levy Revenue	C:24	HB124 or 3444 General Fund Block Grant	Enter an X	Page 6 (Anticipated)
Non-Levy Revenue	F:19	O&G to the BASE	18,744.00	Page 6 (Anticipated)