

Title	ObjectCode	ObjectCodeDescription	Total
1XX Personal Services - Salaries	1XX	Personal Services - Salaries	13,923,594.92
6XX Supplies and Materials	6XX	Supplies and Materials	6,679,332.86
4XX Purchased Property Services	4XX	Purchased Property Services	6,172,361.13
7XX Property and Equipment Acquisition	7XX	Property and Equipment Acquisition	4,934,130.98
2XX Personal Services - Employee Benefits	2XX	Personal Services - Employee Benefits	4,072,879.36
5XX Other Purchased Services	5XX	Other Purchased Services	3,654,298.92
3XX Purchased Professional and Technical Services	3XX	Purchased Professional and Technical Services	1,985,543.76
8XX Other Expenditures	8XX	Other Expenditures	1,114,712.74

