

Budget Initiatives

FY 2016 - 2017

March 30, 2014

1. Operations and Maintenance

- ITSD Services (network services, Microsoft EA, oracle servers, etc.)
- Hardware/Software Replacement Cycle
- Hardware/Software Maintenance and Supplies
- Training
- House and Senate Vote System Maintenance
- LAWS
- Interns and Temp Help

2. Contracted Service

- External Streaming Services
- Programming & Design Support
- Session Network Support
- Engineering Support
- LAWS Support
- LAD SABHRS

3. IT Projects

- Security Audit
- Enterprise Archive Strategy
- Responsive Website
- Document Management System

4. Obsolescence Issues

- LFD Systems
- Helpdesk Software
- Programming Languages

5. Legislator Support

- E-mail
- Session Support
- System Support
- Constituent Services
- Chamber Automation

6. Feed Bill

- Legislator Technology Allowance