

2012	BSD Summary HB2		HB2 TOTAL	TOTAL	TOTAL
			SFY13 Beginning Approp	SFY12 Ending Approp Balance	Difference between begin Approp vs. ending Approp
FTE		151.04	151.04	151.04	
Acct	Description				
61000	Personal Services	\$8,606,568.00	\$8,755,077.20	\$148,509.00	
62000	Operating	\$6,251,027.00	\$6,115,274.00	(\$135,753.00)	
63000	Equipment	\$223,973.00	\$149,973.00	(\$74,000.00)	
66000	Grants	\$15,136.00	\$12,136.00	(\$3,000.00)	
68000	Transfers	\$0.00	\$38,178.00	\$38,178.00	
Total		\$15,096,704.00	\$15,070,638.20	(\$26,066.00)	
Fund	Description				
02024	Blasters Program	\$2,980.00	\$9,953.94	\$6,973.94	
02078	Occupational Therapists	\$33,725.00	\$43,646.81	\$9,921.81	
02079	Fire Protection & Permitting	\$61,324.00	\$66,271.87	\$4,947.87	
02080	Prescription Drug Registry	\$145,107.00	\$145,107.00	\$0.00	
02109	Board Of Outfitters	\$643,473.00	\$553,534.67	(\$89,938.33)	
02155	Boilers Program	\$574,163.00	\$371,120.41	(\$203,042.59)	
02207	Cranes Program	\$99,563.00	\$74,432.68	(\$25,130.32)	
02359	Chemical Dependency Counselors	\$72,168.00	\$112,985.55	\$40,817.55	
02446	Board Of Psychologist Exam	\$79,498.00	\$124,367.68	\$44,869.68	
02448	Building Codes State Spec Rev	\$4,314,927.00	\$3,438,986.72	(\$875,940.28)	
02580	Board of Athletic Trainers	\$15,127.00	\$21,074.87	\$5,947.87	
02679	Massage Therapists	\$74,973.00	\$104,790.55	\$29,817.55	
02764	Private Alt. Adol Programs	\$88,381.00	\$61,328.87	(\$27,052.13)	
02767	Elevator Licensing Program	\$202,057.00	\$334,249.00	\$132,192.00	
02805	Weights & Measures Bureau	\$1,036,080.00	\$1,078,708.10	\$42,628.10	
02808	Board Of Landscape Architects	\$31,493.00	\$32,466.94	\$973.94	
02809	Board Of Speech Pathologists	\$47,416.00	\$68,311.74	\$20,895.74	
02810	Bd Of Radiologic Technologists	\$92,526.00	\$108,395.68	\$15,869.68	
02811	Clinical Lab Science Pract.	\$59,869.00	\$66,764.74	\$6,895.74	
02812	Physical Therapists	\$94,203.00	\$123,020.55	\$28,817.55	
02813	Bd Of Nursing Home Admin	\$47,741.00	\$42,688.87	(\$5,052.13)	
02814	Bd Of Hearing Aid Dispensers	\$44,855.00	\$96,750.74	\$51,895.74	
02815	Board Of Public Accountants	\$370,984.00	\$477,358.44	\$106,374.44	
02816	Board Of Sanitarians	\$24,631.00	\$26,578.87	\$1,947.87	
02818	Electrical Board	\$354,819.00	\$415,115.25	\$60,296.25	
02819	Board of Realty Regulations	\$801,717.00	\$995,648.34	\$193,931.34	
02820	Board Of Architects	\$95,389.00	\$91,232.61	(\$4,156.39)	
02821	Board Of Funeral Service	\$93,423.00	\$166,240.55	\$72,817.55	
02822	Board Of Chiropractors	\$98,547.00	\$125,390.61	\$26,843.61	
02823	Professional Engineers	\$378,239.00	\$366,587.38	(\$11,651.62)	
02824	Board Of Medical Examiners	\$1,355,149.00	\$1,383,663.31	\$28,514.31	
02826	Cosmetology Board	\$613,421.00	\$532,534.80	(\$80,886.20)	
02828	Board Of Plumbers	\$281,505.00	\$300,009.77	\$18,504.77	
02829	Private Investigator	\$243,806.00	\$204,519.29	(\$39,286.71)	
02830	Board Of Dentistry	\$236,391.00	\$288,130.35	\$51,739.35	
02831	Board Of Optometrists	\$26,507.00	\$47,428.81	\$20,921.81	
02832	Board Of Pharmacy	\$722,614.00	\$748,727.80	\$26,113.80	
02833	Board Of Nursing	\$907,804.00	\$936,605.02	\$28,801.02	
02834	Board Of Veterinarians	\$103,971.00	\$140,814.61	\$36,843.61	
02840	Board Of Social Workers	\$191,630.00	\$271,212.96	\$79,582.96	
02841	Athletics	\$0.00	\$1,000.00	\$1,000.00	
02852	Bd. Of Alternative Health Care	\$63,244.00	\$71,113.68	\$7,869.68	
02854	Bd. Of Real Estate Appraisers	\$225,409.00	\$334,991.96	\$109,582.96	
02855	Bd. Of Real Estate Appraisers	\$33,182.00	\$54,102.81	\$20,920.81	
Subtotal by Fund Type		\$15,084,031.00	\$15,057,965.20	(\$26,065.80)	
03293	Country of Origin Labeling	\$12,673.00	\$12,673.00	\$0.00	
Subtotal by Fund Type		\$12,673.00	\$12,673.00	\$0.00	
Total		\$15,096,704.00	\$15,070,638.20	(\$26,065.80)	