

Scenarios for Yearly Professional Boxing Events Based
on Average Cost and Estimated Revenues with Proposed Increases by Boxing Community

Scenario is based on fees proposed by boxing community and current expenses: Mr. H is a licensed promoter and paid his \$600 in August and will conduct Professional boxing events in Montana. He plans on running 4 events throughout the license year; 1 in August in Billings with 4 pro-matches; 1 in November in Bozeman with 3 pro matches; 1 in March in Kalispell with 2 pro matches; and 1 in June in Helena with 1 pro match. Official Weigh-ins are the night before at the local bar that helped sponsor the event.

Proposed Changes by Boxing Community

Fees	Current	Proposed
Application	\$ 45.00	\$ 60.00
Promoter	\$ 500.00	\$ 600.00
Gate Fee	5%	7%

*Use Department designee (s) & 1 staff member
 *Staff member #2 is the application specialist processing applications

Program Revenue (Same Promoter)

Program Expenses

August Event in Billings - (4 Pro fights)

License Type	Fee	# of License	Total Rev	Expense Type	Number	Total
Promoter	\$ 600.00	1	\$ 600.00	Staff	2	\$ 1,224.06
Pro-boxer	\$ 60.00	8	\$ 480.00	BSD TD%	0.44%	\$ 572.22
Judges	\$ 60.00	3	\$ 180.00	Travel	1	\$ 300.67
Referrer	\$ 60.00	1	\$ 60.00	Admin		\$ 1,151.27
Manager/Trainers	\$ 60.00	8	\$ 480.00			
Corners/Second	\$ 60.00	8	\$ 480.00	Total		\$ 3,248.22
Gate Tax	7%	\$10,000	\$ 700.00			
* Gate \$20 x 500 tickets sold						
August Total			\$ 2,980.00			
Total						\$ (268.22)

Includes Application Specialist

November Event in Bozeman - (3 Pro fights)

License Type	Fee	# of License	Total Rev	Expense Type	Number	Total
Promoter	\$ 600.00	0	\$ -	Staff	2	\$ 1,082.00
Pro-boxer	\$ 60.00	4	\$ 240.00	* BSD TD%	0.44%	\$ 572.22
Judges	\$ 60.00	1	\$ 60.00	* Travel	1	\$ 209.42
Referrer	\$ 60.00	1	\$ 60.00	* Admin		\$ 1,151.27
Manager/Trainers	\$ 60.00	4	\$ 240.00	*		
Corners/Second	\$ 60.00	4	\$ 240.00	* Total		\$ 3,014.91
Gate Tax	7%	\$6,000	\$ 420.00			
* Gate \$20 x 300 tickets sold						
November Total			\$ 1,260.00			
Total						\$ (1,754.91)

Includes Application Specialist

March Event in Kalispell - (2 Pro fights)

License Type	Fee	# of License	Total Rev	Expense Type	Number	Total
Promoter	\$ 600.00	0	\$ -	* Staff	2	\$ 1,428.00
Pro-boxer	\$ 60.00	2	\$ 120.00	* BSD TD%	0.44%	\$ 572.22
Judges	\$ 60.00	0	\$ -	* Travel	1	\$ 350.50
Referrer	\$ 60.00	0	\$ -	* Admin		\$ 1,151.27
Manager/Trainers	\$ 60.00	1	\$ 60.00	*		
Corners/Second	\$ 60.00	2	\$ 120.00	* Total		\$ 3,501.99
Gate Tax	7%	\$5,000	\$ 350.00			
* Gate \$20 x 250 tickets sold						
March Total			\$ 650.00			
Total						\$ (2,851.99)

Includes Application Specialist

June Event in Helena - (1 Pro fights)

License Type	Fee	# of License	Total Rev	Expense Type	Number	Total
Promoter	\$ 600.00	0	\$ -	* Staff	2	\$ 1,442.68
Pro-boxer	\$ 60.00	0	\$ -	* BSD TD%	0.44%	\$ 572.22
Judges	\$ 60.00	0	\$ -	* Travel	1	\$ -
Referrer	\$ 60.00	0	\$ -	* Admin		\$ 1,151.27
Manager/Trainers	\$ 60.00	1	\$ 60.00	*		
Corners/Second	\$ 60.00	1	\$ 60.00	* Total		\$ 3,166.17
Gate Tax	7%	\$6,000	\$ 420.00			
* Gate \$20 x 300 tickets sold						
June Total			\$ 540.00			
Total						\$ (2,626.17)

Includes Application Specialist

Grand Total Revenue	\$ 5,430.00	Total Expenses	\$ 12,931.29
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Total **\$ (7,501.29)**

*individuals are already licensed for the year.

Additional notes if the number of events increase the TD% and administrative costs also increase based on TD proportionately.