



P. O. Box 200701
Helena, MT 59620-0701
406-444-3186
FAX:406-444-4952
Ref: DO258-13
June 27, 2013

Senator John C. Brenden, Chair
Environmental Quality Council
PO Box 201706
Room 110, State Capitol
1301 East Sixth Avenue
Helena, MT 59620-1706

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JUL 01 2013

**LEGISLATIVE ENVIRONMENTAL
POLICY OFFICE**

Dear Senator Brenden:

At the EQC meeting last week, I fielded multiple questions from you and other members regarding various Fish, Wildlife & Parks' (FWP) programs. Hopefully, I've captured them all in the following responses. There are also several attachments that provide additional detail. Feel free to contact me or my staff if you have questions.

How much new PR funding have we received? (Senator Brenden): Prior to 2009, the five-year average of annual Pittman Robertson (PR) apportionments was \$6.65 million. The five-year average for 2009-2013 is \$11.1 million, or approximately \$4.6 million additional dollars per year. As you know from your work on our budget subcommittee, we asked for and you approved a \$2m/year funding switch in our base Wildlife programs from state license dollars to federal PR. We are also initiating an additional request of approximately \$500k to replace license dollars for wildlife related work in our Enforcement Division, hunter education program, regional field offices, and our Helena federal aid unit. Attached is a schedule of all PR, Dingell Johnson (DJ), and State Wildlife Grant (SWG) apportionments we have received since the inception of the programs (Attachment #1).

What are the 100+ hunting and fishing licenses that we sell and what is the price for each? (Representative White): Attached is a schedule of our resident and non-resident hunting and fishing licenses with prices (Attachment #2). There are 54 individual non-resident and 60 individual resident licenses available.

Also attached is a schedule of all free and/or discounted licenses (Attachment #3). This illustrates what revenue may potentially be gained if all these licenses were purchased at the full price.

How is license revenue distributed to the various accounts – What are the accounts? How much goes to each one? How are the dollars spent? (Representative White): Attached is another schedule that shows each license with a legislatively mandated earmark in the left-hand

column (Attachment #4). Across the top of the worksheet, each earmarked account is identified. For each license, you can see how much of the price is earmarked to each account. Licenses not on this worksheet have no legislatively mandated earmarks, and the entire price goes to the general license account.

Also attached is document with a description of all FWP accounts (Attachment #5). The description cites the authorizing statute, provides a brief description of the revenue source, and describes how the dollars can be spent. The right-hand columns show how much was appropriated by the legislature for FY12.

What is the administrative cost of managing these accounts? (Representative White): FWP uses an overhead rate methodology to recover all administrative support costs as required by 17-1-106, MCA, which directs full recovery from all non-general fund accounts. In compliance with this statute, our FY12 rates were set as follows based on the source of the funds:

- Federal rate 17.93%
- State rate 11.1%
- Private rate 3.4%

The FY12 total for FWP administrative costs was \$12.4m and covers agency-wide support functions like technology services, human resources, legal services, accounting, payroll, purchasing, statewide fixed costs, the director's office, etc.

Every FWP account, including earmarked accounts, is assessed a proportionate share of the agency's total administrative costs based on actual expenditures from the account. Since the overhead rate is applied to spending, the number of accounts we have doesn't make any difference.

In FY12, a summary of all our accounts' proportionate share based on actual spending was:

- Fish and Wildlife Accounts 65%
- Parks Accounts 7%
- Federal Accounts 27%
- Private Accounts 1%

What are the sage grouse hunting season descriptions and the related harvest levels in other states where sage grouse hunting is allowed? (Senator Brenden): Montana maintains a longer season than surrounding states, but harvests far fewer sage grouse. Annual harvest rates in Montana have been calculated to be 1-4%. Wyoming estimates statewide harvest is at or below 5% annually. The accepted standard for sage grouse harvest is to maintain harvest rates below 10% annually. Sage grouse are at the periphery of their range in the Dakota's where the seasons are now closed.

Following is the current sage grouse season framework for Montana and surrounding states:

Montana

- September 1 to November 1; 62-day general season
- Bag limit of 2; possession limit of 4
- Harvest = 3,000 - 4,000
- Estimated harvest rates = 1 – 4% annually

Wyoming

- September 17 – 30 (area 1) and September 17 – 19 (area 4); 14-day and 3-day seasons
- Bag limit of 2; possession limit of 4
- Harvest = 10,000 – 11,000
- Estimated harvest rates = <5% annually

Idaho

- September 15 – 21; 7-day season
- Bag limit of 1; possession limit of 2
- Harvest – 5,000 – 8,000
- Estimated harvest rates = estimates are not available

South Dakota – closed season

North Dakota – closed season

The following link will take you to our FWP website, specifically to our page on Sage Grouse Management. There is information regarding the goal of our management plan, as well as who to contact. You can also access the final management plan and other related documents. <http://fwp.mt.gov/fishAndWildlife/management/sageGrouse>.

We appreciate the opportunity to provide the EQC with this information. We look forward to working with the Council during the interim on these and other important FWP programs. Again, feel free to contact me or my staff if you have questions.

Sincerely,



M. Jeff Hagener
Director

Encs.

c: Joe Kolman, LSD
Hope Stockwell, LSD





**FEDERAL AID APPORTIONMENTS
TO MONTANA: FFY 1939 - 2013**

<u>Fiscal Year</u>	<u>Wildlife Restoration (Pittman-Robertson)</u>	<u>Sport Fish Restoration (Dingell-Johnson)</u>	<u>State Wildlife Grants (SWG)</u>
2013	\$13,805,529	\$8,556,611	\$821,860
2012	\$9,748,753	\$8,226,445	\$845,742
2011	\$10,162,996	\$8,625,634	\$825,379
2010	\$12,820,552	\$9,265,915	\$1,347,486
2009	\$9,027,840	\$9,616,257	\$1,075,974
2008	\$8,241,494	\$9,456,194	\$1,084,148
2007	\$7,080,712	\$8,246,698	\$1,070,615
2006	\$6,280,373	\$6,862,980	\$1,063,223
2005	\$6,266,710	\$7,019,722	\$1,094,118
2004	\$5,372,411	\$6,107,345	\$1,078,493
2003	\$5,958,327	\$6,198,060	\$1,025,499
2002	\$5,168,420	\$6,841,449	\$1,367,332
2001	\$5,655,957	\$5,582,909	
2000	\$5,549,783	\$5,579,059	
1999	\$4,734,778	\$4,941,472	
1998	\$4,389,880	\$6,443,747	
1997	\$4,702,916	\$6,440,365	
1996	\$5,457,928	\$4,663,188	
1995	\$5,744,244	\$4,677,471	
1994	\$4,862,867	\$4,055,086	
1993	\$4,181,526	\$4,564,036	
1992	\$4,051,250	\$4,672,312	
1991	\$4,169,303	\$4,506,996	
1990	\$3,199,136	\$4,164,963	
1989	\$3,259,212	\$4,149,356	
1988	\$3,021,877	\$3,521,572	
1987	\$2,917,110	\$3,148,104	
1986	\$2,960,715	\$2,481,647	
1985	\$2,078,579	\$804,573	
1984	\$2,304,286	\$716,120	
1983	\$2,777,313	\$745,460	
1982	\$3,114,522	\$683,941	
1981	\$2,163,588	\$716,218	
1980	\$2,382,966	\$653,137	
1979	\$2,179,735	\$618,985	
1978	\$1,689,771	\$539,846	
1977	\$2,280,232	\$545,577	
1941-1976	\$18,902,266	1952-1976 \$4,615,747	
TOTAL:			
1941-2012	<u>\$208,665,857</u>	1952-2013 <u>\$179,255,197</u>	2002-2013 <u>\$12,699,869</u>

Grand Total For All Programs: \$400,620,923

Based on final apportionments to Montana from the U.S. Fish and Wildlife Service.

2013 NONRESIDENT LICENSE TYPE	COST	NOTES
Antelope (900 Archery) Drawing	\$205.00	
Antelope or Antelope B Over-the-Counter	\$200.00	2nd antelope B purchased is \$50.
Antelope Disabled Drawing	\$205.00	Special Disabled Antelope drawing application required
Antelope Drawing	\$205.00	
Antelope B Drawing	\$205.00	
Big Game Combination - (General) Drawing	\$959.00	Includes cons., deer, elk, state lands, upland bird, season fishing & HAEF
Big Game Combo Youth (12 to 17)	\$482.00	Includes cons., deer, elk, state lands, upland bird & season fishing.
Bighorn Sheep Drawing	\$755.00	
Bison Drawing	\$5.00	Drawing Fee Only - If successful pay additional \$750
Black Bear	\$350.00	Can purchase after deadline dates listed then 24 hour wait period
Bow and Arrow	\$10.00	
College Student Combination	\$70.00	Certification at FWP office required
Combat Disabled Veteran - Antelope	\$100.00	50 licenses - handled thru Helena Licensing only
Combat Disabled Veteran - Deer B	\$37.50	50 licenses - handled thru Helena Licensing only
Combat Disabled Veteran - General Deer	\$125.00	50 licenses - handled thru Helena Licensing only
Coming Home to Hunt - Deer Combo drawing	\$570.00	Includes cons., deer, state lands, upland bird, season fishing & HAEF
Coming Home to Hunt - Deer/Elk Combo drawing	\$959.00	Includes cons., deer, elk, state lands, upland bird, season fishing & HAEF
Conservation License	\$10.00	Required prerequisite
Deer B - Over-the-counter	\$75.00	Licenses limited to specific district(s)
Deer B - Single Region Antlerless Whitetail - OTC	\$75.00	Licenses limited to specific region(s)
Deer B Drawing	\$80.00	Licenses limited to specific district(s)
Deer Combination - (General) Drawing	\$570.00	Includes cons., deer, state lands, upland bird, season fishing & HAEF
Deer Combination - (Landowner Sponsored) Drawing	\$570.00	Includes cons., deer, elk, state lands, upland bird, season fishing & HAEF
Deer Permit Drawing	\$5.00	Drawing fee only - Must be used with a General Deer A license
Elk B - Drawing	\$278.00	Antlerless only; valid in specific district(s)
Elk B Over-The-Counter	\$273.00	Antlerless Only - Over-the-counter - valid in specific district(s)
Elk Combination - (General) Drawing	\$809.00	Includes cons., elk, state lands, upland bird, season fishing & HAEF
Elk Permit Drawing	\$9.00	Must have General Elk license to apply - Must be used with that License
Fishing - Season	\$60.00	
Fishing - 2-Day	\$15.00	
Fishing - Season - 10-day	\$43.50	
Hunting Access Enhancement Fee	\$10.00	Annual fee charged when hunter purchases first hunting license each year
Migratory & Upland Bird (12 - 15)	\$35.00	Federal Waterfowl stamp not required.
Migratory (16 and older)	\$50.00	Federal Waterfowl Stamp is required
Montana Native Bird License	\$30.00	For former resident with current resident relative - other qualifications apply.
Montana Native Deer License	\$64.00	For former resident with current resident relative - other qualifications apply.
Montana Native Elk License	\$80.00	For former resident with current resident relative - other qualifications apply.
Moose Drawing	\$755.00	
Mountain Goat Drawing	\$755.00	
Mountain Lion - General	\$320.00	Can purchase after deadline dates listed then 5-day wait period
Mountain Lion - Special Limited Entry Drawing	\$5.00	Drawing fee only - if successful will have to pay additional \$320
Off Highway Temporary Use Decal	\$5.00	
Paddlefish	\$15.00	Current year season or 2-day fishing license required
Sandhill Crane Drawing	\$5.00	Drawing fee only
Super Tags	\$5.00	Current year conservation license required (\$5/each) Can purchase unlimited chances for moose, sheep, goat, deer, elk, antelope, mountain lion and bison
Swan Drawing	\$5.00	Drawing fee only
Trapping	\$250.00	Valid only for predatory and nongame wildlife
Turkey - General License	\$115.00	If nonresident has purchased Upland Bird then turkey tags are \$55 each
Turkey - Permit Drawing	\$5.00	Drawing fee only - must have current year conservation license to apply - if successful need to purchase Turkey License
Upland Bird	\$110.00	
Upland Bird - 3 Day	\$50.00	Not valid for sage grouse, not valid for opening week of pheasant season.
Upland Bird - 3 Day Shooting Preserve	\$20.00	Valid only on state-licensed shooting preserves
Upland Bird & Migratory (12 - 15)	\$35.00	Federal Waterfowl stamp not required.
Wolf	\$50.00	Can purchase after deadline dates listed then 24 hour wait period

License types stating "Drawing" include a \$5.00 application fee.

2013 RESIDENT LICENSE TYPE	COST	NOTES
Antelope (900 Archery) Drawing	\$19.00	
Antelope Disabled Drawing	\$19.00	Special Disabled Antelope drawing application required
Antelope Drawing	\$19.00	
Antelope B Drawing	\$19.00	
Antelope - Over-the-counter	\$14.00	
Bighorn Sheep Drawing	\$80.00	If successful will have to pay additional \$50.
Bison Drawing	\$5.00	If successful will have to pay additional \$125
Black Bear	\$19.00	Can purchase after deadline dates listed but then 24 hour wait
Bow and Arrow	\$10.00	
Combat Disabled Veteran - Antelope	\$7.00	50 licenses - handled thru Helena Licensing only
Combat Disabled Veteran - General Deer	\$8.00	50 licenses - handled thru Helena Licensing only
Combat Disabled Veteran - Deer B	\$5.00	50 licenses - handled thru Helena Licensing only
Conservation License	\$8.00	Required prerequisite license. Residents (12 -14 and 62 & older) receive implied privileges of fishing, upland game bird and state migratory bird at no cost.
Fishing - Season	\$18.00	
Fishing - 2 - Day	\$5.00	
General Deer - Disabled	\$6.50	
General Deer	\$16.00	
General Deer - Senior	\$10.00	
General Deer - Youth (12 - 14)	\$6.50	
Deer B - Over-the-Counter	\$10.00	
Deer B Drawing	\$15.00	
Deer Permit Drawing	\$5.00	Drawing fee only - Must be used with General Deer License
Disabled Conservation License	\$8.00	Includes implied privilege of upland bird, fishing, & state waterfowl at no cost
General Elk - Disabled	\$8.00	
General Elk	\$20.00	
General Elk - Senior - (62 +)	\$12.00	
General Elk - Youth (12 - 14)	\$8.00	
Elk B License - Drawing	\$25.00	Antlerless only - valid in specific district(s)
Elk B Over-The-Counter	\$20.00	Antlerless Only - Over-the-counter - valid in specific district(s)
Elk Permit Drawing	\$9.00	Need General Elk license to apply - Must be used with that License
Hound Training License	\$5.00	Resident only
Hunting Access Enhancement Fee	\$2.00	Annual fee charged when hunter purchases first hunting license each year
Migratory (12 - 15)	\$0.00	Need only an \$8.00 conservation license. Federal Stamp is not required
Migratory (16 - 61)	\$6.50	Federal Stamp also required
Migratory (62 and older)	\$0.00	Need only an \$8.00 conservation license. Federal Stamp is also required
Moose Drawing	\$80.00	If successful will have to pay additional \$50.
Mountain Goat Drawing	\$80.00	If successful will have to pay additional \$50.
Mountain Lion - General License	\$19.00	Can purchase after deadline dates listed but then 5-day wait period
Mountain Lion Special License - Limited Drawing	\$5.00	Drawing fee only - if successful will pay additional \$19
Paddlefish	\$6.50	Season or 2-day fishing license required
Sandhill Crane Drawing	\$5.00	Drawing fee only
Sportsman - Military Recognition	\$0.00	Certification process at FWP offices - includes cons., fishing, upland bird, deer & elk. Additional \$2.00 fee required for HAEF. Eligible for (5) consecutive years
Sportsman with Bear	\$85.00	Includes cons., deer, elk, bear, state lands, upland bird & season fishing
Sportsman without Bear	\$70.00	Includes cons., deer, elk, state lands, upland bird & season fishing
Sportsman without Bear - (Youth - 12 to 17)	\$25.00	Includes cons., deer, elk, state lands, upland bird & season fishing
Sportsman without Bear - Free Youth (12 - 17)	\$0.00	For first-time ever hunters after completion of Hunter Education course
State Lands (12-17)	\$5.00	
State Lands (18-59)	\$10.00	
State Lands (60 +)	\$5.00	
State Lands (Family)	\$20.00	Valid for up to 5 immediate family members
Super Tags	\$5.00	Current year cons. license required (\$5/each) Can purchase unlimited chances for moose, sheep, goat, deer, elk, antelope, mountain lion and bison
Swan Drawing	\$5.00	Drawing fee only
Trapping - General	\$20.00	
Trapping - Landowner	\$1.00	Issued only thru FWP offices - additional information required
Trapping - Youth	FREE	6-11 years of age - Valid only for mink and muskrat.
Turkey License	\$6.50	Upland bird license required
Turkey Permit Drawing	\$5.00	Drawing fee only. If successful need to purchase Turkey License
Upland Bird	\$7.50	
Upland Bird - (Youth 15 to 17)	\$3.00	
Wolf	\$19.00	Can purchase after deadline dates listed then 24 hour wait period

License types stating "Drawing" include a \$5.00 application fee.

Lost Revenue to FWP by discounted or free licenses 2012

License Type	Other	Senior	Youth 12-14	Youth 15-17	Disabled	Total	Regular Price	Discounted	Difference	Loss in Rev to FWP
1 Conservation and implied fishing*		41,027	10,251		7,634	58,912	\$26.00	\$8.00	\$18.00	\$1,060,416.00
2 Conservation and fishing				5,955		5,955	\$26.00	\$16.00	\$10.00	\$59,550.00
3 Sportsman W/O bear (youth)				6,219		6,219	\$70.00	\$25.00	\$45.00	\$279,855.00
4 Free Youth Sportsman				4,976		4,976	\$70.00	\$0.00	\$70.00	\$348,320.00
5 Deer A			4,818		4,931	9,749	\$16.00	\$6.50	\$9.50	\$92,615.50
6 Deer A		17,274				17,274	\$16.00	\$10.00	\$6.00	\$103,644.00
7 Elk			3,604		4,186	7,790	\$20.00	\$8.00	\$12.00	\$93,480.00
8 Elk		15,052				15,052	\$20.00	\$8.00	\$12.00	\$180,624.00
9 Upland Bird				1,304		1,304	\$7.50	\$3.00	\$4.50	\$5,868.00
10 Implied Upland Bird*		41,027	10,251		7,634	58,912	\$7.50	\$0.00	\$7.50	\$441,840.00
11 Implied Waterfowl*		41,027	10,281	4,654	7,634	63,596	\$5.00	\$0.00	\$5.00	\$317,980.00
12 Sportsman W/O bear (senior)		1,298				1,298	\$70.00	\$55.00	\$15.00	\$19,470.00
13 Military Recognition Sportsman **	1,298					1,298	\$70.00	\$0.00	\$70.00	\$90,860.00
14 Landowner Trapper	126					126	\$20.00	\$1.00	\$19.00	\$2,394.00
15 NR College Student License	393					393	\$939.00	\$70.00	\$869.00	\$341,517.00
16 NR youth upland/migratory	126					126	\$160.00	\$35.00	\$125.00	\$15,750.00
17 NR Native-Deer A	1,171					1,171	\$250.00	\$64.00	\$186.00	\$217,806.00
18 NR Native-Elk	1,001					1,001	\$789.00	\$80.00	\$709.00	\$709,709.00
19 NR Native-Upland Bird	416					416	\$110.00	\$30.00	\$80.00	\$33,280.00
20 Military Combat Disabled Deer A	8					8	\$250.00	\$125.00	\$125.00	\$1,000.00
21 Military Combat Disabled Deer B	2					2	\$75.00	\$37.50	\$37.50	\$75.00
22 Military Combat Disabled Antelope	8					8	\$200.00	\$100.00	\$100.00	\$800.00
23 Military Combat Disabled Deer B Res	1					1	\$10.00	\$5.00	\$5.00	\$5.00
24 Military Combat Disabled Antelope Res	2					2	\$14.00	\$7.00	\$7.00	\$14.00
25 NR Youth Sponsored BG	388					388	\$939.00	\$474.50	\$464.50	\$180,226.00
26 Cooperators Big Game Combo	127					127	\$939.00	\$0.00	\$939.00	\$119,253.00
27 Exceptional Youth BG Combo	2					2	\$939.00	\$0.00	\$939.00	\$1,878.00
28 Cooperator Sportsman	665					665	\$70.00	\$0.00	\$70.00	\$46,550.00
29 Flathead Conservation	6,998					6,998	\$8.00	\$0.00	\$8.00	\$55,984.00
30 Flathead Joint Bird	733					733	\$7.50	\$0.00	\$7.50	\$5,497.50
31 Flathead Joint Fishing	3,491					3,491	\$18.00	\$0.00	\$18.00	\$62,838.00

Total

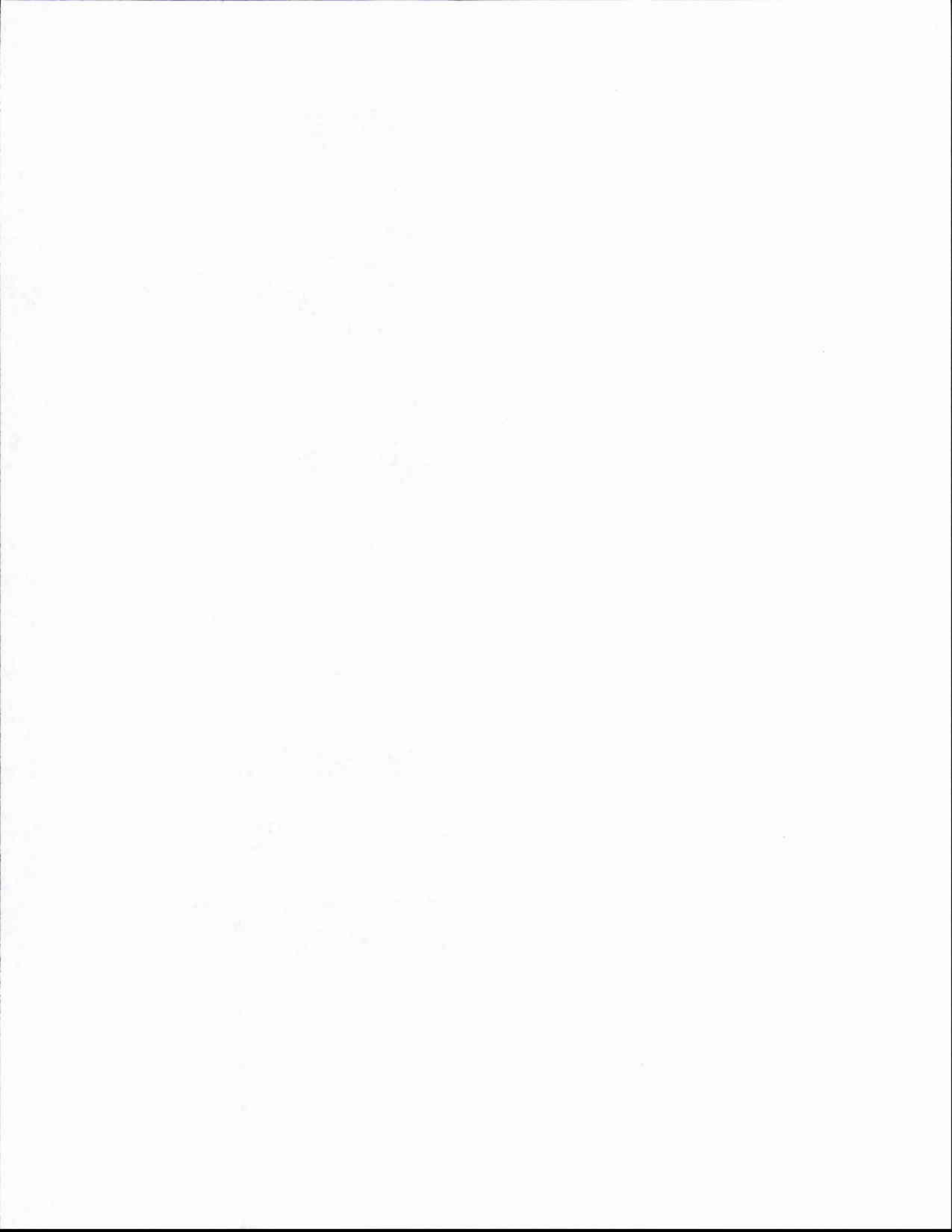
\$4,889,099.00

These numbers are at full replacement cost and assume full participation of implied licensure.

The Military recognition license sales are reimbursed from the General Fund.

*Implied privileges are licenses issued with the sale of a Conservation License. (Fishing, Upland Game and Migratory Bird licenses)

** The money for this license is reimbursed from the State general fund



(LY 13 March 1, 2013 to Feb. 28, 2014)

LY13 Earmark License Allocation

License Type	Item Type	Acct Code	Selling Price	Gen. Lic Code	Upland Game Plant	UGB Acquist	Habitat Trust Acquist	Habitat Trust Interest	River Restor.	Fishing Acquist	Fishing Acquist	Fishing Acquist	Family Sponsor	Hunting Access	Water-fowl	Search & Res.	WW Fish	Wolf Collaring	Wolf Depredation	Parks Misc.	Snow Decal-6	Snow Decal-4	
					02113	02887	02114	09006	02149	02333	02415	02459	02942	02334	02085	02547	02942	02423	02411	02332	02414		
Res. Conservation	2001001	046	8.00	7.75												0.25							
Nres Conservation	2001001	046	10.00	9.75												0.25							
Res Youth/Sen Cons-Fish	2002001	083	8.00	7.28												0.25							
Res - Nres Disabled Cons/Fish	2002001	083	8.00	7.28												0.25							
Youth Res Fish&Cons (15-17)	2002001	081	16.00	14.84												0.31							
Res Cons/Fish	2002001	047	26.00	24.25												0.50							
NR Cons/Fish	2002001	048	70.00	63.75												1.00							
NR Legion of Valor Cons/Fish	2002001	062	10.00	8.93												0.14							
Sportsman (with bear)	2002010	064	85.00	67.35	1.70	0.30	11.92	1.49	0.50	0.24	0.08					0.15							
Sportsman (without bear)	2002012	065	70.00	55.35	1.70	0.30	9.52	1.19	0.50							0.15							
Senior Sportsman without Bear	2002012	066	55.00	43.44	1.34	0.24	7.46	0.94	0.39							0.25							
Youth sportsman without Bear	2002012	046	25.00	24.75												0.25							
Military Recognition Sportsman	2002015	067	29.00	22.78	0.70	0.12	3.96	0.49	0.21							0.25							
NR Youth Big Game Combo *	2002016	053	474.50	250.52	9.78	1.73	68.88	8.61	0.21					126.13		0.25							
College Student Big Game Combo	2002017	046	70.00	66.75												0.25							
Res. Youth Fish (15-17)	2003002	084	8.00	7.34																			
Res. Fish	2003002	003	18.00	16.50																			
NR Fish	2003002	013	60.00	54.00																			
NR 2-Day Fish	2003003	021	15.00	14.00																			
Res. 2-Day Fish	2003003	038	5.00	4.50																			
Warm Water Fish	2003008	025	5.00	0.50																			
NR 10-Day Fish	2003010	041	43.50	40.00																			
NR Black Bear	2004005/6	027	350.00	284.00																			
Res. Migratory Bird (waterfowl)	2004010	034	6.50	0.50																			
NR Migratory Bird (waterfowl)	2004010	035	50.00	0.50																			
NR Mountain Lion	2004013	002	320.00	300.00																			
Res. UGB	2004020	014	7.50	5.50	1.70	0.30																	
NR Youth UGB (1-15)	2004020	009	35.00	11.00	0.09	0.30																	
NR UGB	2004020	008	110.00	32.00	19.55	3.45																	
UGB NR 3 Day License (Efr 04/15/13)	2004020	089	50.00	15.00	15.00																		
NR Antelope	200404#	028	200.00	164.00																			
NR Either-sex Antelope	200404#	028	200.00	164.00																			
NR Doe/Fawn Antelope	200404#	028	200.00	164.00																			
NR Turkey	2004080	029	115.00	84.60																			
NR Turkey - Combo/bird*	2004080	079	55.00	36.60																			
Res Wolf	2004090	088	19.00	0.50																			
NR Wolf	2004090	088	350.00	0.50																			
Park Passport	2006002	023	25.00	0.50																			
Park Passport - Second	2006004	023	20.00	0.50																			
Res. Hunting Access Fee	2010027	060	2.00	0.50																			
NR Hunting Access Fee	2010027	059	10.00	0.50																			
NR Deer (NR Native)	2031004	010	64.00	49.00																			
NR Elk (NR Native)	2031007	011	80.00	60.00																			
NR UGB (NR Native)	2031020	012	30.00	20.50	1.70	0.30																	
NR Family Sponsored Big Game	2042101	086	939.00																				
NR Family Sponsored Deer Combo	2042141	086	556.00																				
NRDC - Retained	2042142	017	595.00	556.00																			
NRBG - elk Released	2042151	017	789.00	789.00																			
NR Moose	2009005	032	750.00	644.00																			
NR Goat	2009005	032	750.00	644.00																			
NR Sheep	2009007	032	750.00	644.00																			
NRBG - Open*	2009100	071	954.00	502.70	02409	02113	02687	02114	09006	02469	02149	02333	02415	02459	02334	02085	02547	02942	02423			02332	02414
NRBG - elk - Open *	2009150	074	804.00	410.70	19.55	3.45	140.64	17.58	17.58														
NRDC - Open *	2009140	072	565.00	147.25																			
NRDC - Landowner *	2009120	072	565.00	147.25																			

* - includes \$10 hunter access fee



**MONTANA FISH, WILDLIFE AND PARKS
FUNDING SOURCES AND ALLOCATION
FY2012**

	FY12 Operations	FY12 Capital
General Fund		
01100 General Fund	\$0	\$0
May be used by the Parks Division for the purpose of conserving the scenic, historic, archaeological, scientific, and recreational resources of the state and providing for their use and enjoyment. In FY96, the Enforcement and Conservation Education divisions began receiving general fund authority to offset the loss of fish and game fines and restitution. In FY02, Enforcement lost their general fund appropriation. In FY04, Parks and Con Ed lost their general fund authority. In FY08/10, FWP received one-time-only general fund authority for Access Montana, SWG match, and fish passage projects on the Tongue and Yellowstone Rivers.		
General Fund Subtotal	<u>\$0</u>	<u>\$0</u>
Parks State Funds		
02064 Parks Maintenance: Interest Bearing	\$183,000	\$0
Revenue source is the deposit of a sum equal to twenty percent above the purchase price for any acquisition of land or water rights, except that portion of acquisitions made with funds provided under Sec 81-1-242(1) MCA. Used for the maintenance of the acquisition and implementation of good neighbor policy as identified in Sec 23-1-127, MCA. Terminates June 30, 2013. SB164 (09 Session) (Section 87-1-209 & 230, MCA)		
02092 Parks Forest Management: Interest Bearing	\$5,000	\$0
Revenue source is funds from forest management projects. Used to address fire mitigation, pine beetle infestation and wildlife habitat enhancement. Sunsets June 30, 2013. HB 42 (09 Session) (Sections 87-1-621,MCA)		
02274 Bed Tax	\$870,420	\$148,500
Revenue source is 6.50% of the total bed tax. Used for the maintenance of facilities in state parks. (Sec. 15-65-121, MCA)		
02408 Coal Tax Trust Earnings: Interest Bearing	\$829,747	\$0
Revenue source is the interest earned from the Coal Tax Trust Account (fund 09004). Used to support the development, operation, and maintenance of the state park system. (Sec. 15-35-108(3f), MCA)		
02411 State Parks Earmarked Revenue	\$4,085,525	\$164,500
Revenue sources are entry fees (nonresidents only) and camping fees collected at State Parks, cabin site rentals, concessionaire payments, and other miscellaneous revenue. SB336 from the 2003 Session implemented a \$4 license fee on passenger cars and light trucks to support Parks, Fishing Access Sites, and Virginia City/Nevada City. (\$3.50 to State Parks, \$0.25 to FAS (fund #02558), and \$0.25 to Virginia City/Nevada City). Residents may "opt out" and not pay if they do not plan to use State Parks. SB 285 from the 2005 Session allocated 0.47% in FY06 and 0.46% in succeeding years of the motor vehicle revenue to FWP. Of this amount, 43.8% in FY06 and 48.3% in succeeding years replaces the \$3.50 recreational vehicle fee. Used to support the general operations of the state park system. (Sec. 15-1-122, MCA) (Sec. 23-1-105, MCA) and (Sec. 61-3-512 MCA).		
02412 Motorboat Fuel Tax	\$1,108,300	\$0
Revenue source is 0.9% of the state gasoline dealers' license tax. Used for the creation, improvement, and maintenance of State parks where motorboats are allowed. (Sec. 60-3-201(4), MCA)		
Parks State Funds Subtotal	<u>\$7,081,992</u>	<u>\$313,000</u>

	FY12 Operations	FY12 Capital
General License		
02409 General License Account: Interest Bearing	\$42,696,504	\$1,610,500
Revenue sources include the sale of fishing and hunting licenses (unless otherwise earmarked), miscellaneous permit sales, MONTANA OUTDOOR subscription sales, FAS camping fees, and other miscellaneous revenue. Used to support the various department programs which benefit sportspersons. (Sec. 87-1-601, MCA)		
General License Subtotal	<u>\$42,696,504</u>	<u>\$1,610,500</u>
Earmarked License Fees for Habitat		
02085 Waterfowl Stamp Account: Interest Bearing	\$53,072	\$254,500
Revenue sources are from the sale of stamps and related artwork for waterfowl. Used for the protection, conservation and development of the wetlands in Montana. (Sections 87-2-411, MCA). The 2003 Legislature repealed 87-2-412 requiring a bird stamp and art contest.		
02086 Mountain Sheep Licenses: Interest Bearing	\$164,002	\$269,000
Revenue source is the annual auction of one male mountain sheep license. Used for mountain sheep related research, management, and habitat improvement. (Section 87-2-722, MCA)		
02112 Moose Auction Account: Interest Bearing	\$68,250	\$0
Revenue source is the annual auction of one moose license. Used for moose related research, management, and habitat improvement. (Section 87-2-724, MCA)		
02113 Upland Game Bird Enhancement: Interest Bearing	\$179,342	\$490,000
Revenue sources are a portion of the nonresident bird license, nonresident big game combination license, resident bird license, and the resident sportsman licenses. Used to preserve and enhance upland game bird habitat and release of birds in the field. 15% of funds collected must be set aside for UGB releases, of which 25% must be spent each year. Release portion is recorded in fund #02687. (Sections 87-1-246 - 249, MCA)		
02149 River Restoration Account: Interest Bearing	\$0	\$137,000
Revenue sources are \$0.50 from each resident fishing and sportsman license and \$1.00 from each nonresident season fishing license. Used for projects that will improve rivers and their associated lands for the purpose of conserving and enhancing fish and wildlife habitat. (Sections 87-1-257 - 259, MCA)		
02176 - Mountain Goat Auction: Interest Bearing	\$13,900	\$0
Revenue source is the annual auction of one mountain goat license. Used for mountain goat related research, management, and habitat improvement. (Section 87-2-725, MCA - HB 14 '05 Session)		
02559 Mule Deer Auction: Interest Bearing	\$1,250	\$18,500
Revenue source is the annual auction or lottery of one mule deer license. Used for mule deer related research, management, and habitat improvement. (HB20 from the 2003 Session).		
02560 Elk Auction: Interest Bearing	\$40,300	\$0
Revenue source is the annual auction or lottery of one elk license. Used for elk related research, management, and habitat improvement. (HB20 from the 2003 Session).		
Habitat Subtotal	<u>\$520,116</u>	<u>\$1,169,000</u>

Earmarked License Fees for Access

02114 Wildlife Habitat Acquisition: Interest Bearing	\$0	\$4,315,500
Revenue sources are a portion of the nonresident big game and deer combination, antelope, moose, goat, sheep, lion, black bear, turkey, and resident sportsman licenses. Used for the acquisition, lease or easement of wildlife habitat. A portion of these funds is earmarked for the Wildlife Habitat Trust Fund and O&M. See description under Fund 09006 and Fund 02469. HB79 (05 Session) made the program permanent. (Section 87-1-242, MCA)		
02334 Hunting Access: Interest Bearing	\$6,456,580	\$0
Revenue source is the additional revenue generated from selling nonresident outfitter sponsored big game and deer combo licenses at a market based price. Resident and nonresident hunting access fees are dedicated to this fund. Another source is \$55 of every NR bird license. The funds are used to support the hunting access enhancement and hunter management programs within the block management program. SB77 ('05 session) made the block management program permanent. (Sec. 87-1-268 & 270, MCA) (HB 195 95 Session).		
02415 Fishing Access Site Acquisition: Interest Bearing	\$0	\$139,500
Revenue sources are \$1.00 of each resident fishing license, \$1.00 of each nonresident 2-day license, \$3.50 of each nonresident 10-day license, \$0.50 of each resident 2-day fishing license, and \$5.00 of each nonresident season fishing license. Fifty percent of the revenue is used for operation, development and maintenance of sites acquired under this law. The other 50% is for the acquisition of fishing access sites. (FAS O&M activity recorded in Fund 02333). HB137 from the 2003 Session removed the sunset language. (Sec. 87-1-605, MCA).		
02459 Hunting Access Acquisition	\$25,000	\$300,000
Revenue source is the sale of nonresident big game combination and nonresident deer combination licenses to adult nonresident family members of residents who meet specific qualifications. Used to acquire public hunting access to inaccessible public land. Sunsets March 1, 2014. HB585 (09 Session) Sec 87-2-526, MCA		
Access Subtotal	\$6,481,580	\$4,755,000

Earmarked License Fees for Operations and Maintenance

02333 Fishing Access Site Maintenance: Interest Bearing	\$337,547	\$0
Revenue sources are \$1.00 of each resident fishing license, \$1.00 of each nonresident 2-day license, \$3.50 of each nonresident 10-day license, \$0.50 of each resident 2-day fishing license, and \$5.00 of each nonresident season fishing license. Fifty percent of the revenue is used for operation, development and maintenance of sites acquired under this law. The other 50% is for the acquisition of fishing access sites. (Acquisition activity recorded in Fund 02415). HB137 from the 2003 Session removed the sunset language. (Sec. 87-1-605, MCA)		
02423 Wolf Management Account	\$162,500	
Revenue Source is the sale of resident and nonresident wolf licenses. Used for that management of wolves. Funds must be equally allocated between wolf-collaring activities and lethal action to take problem wolves that attack livestock. HB363 (11 Session)		
02469 Wildlife Hab. Trust Interest-O&M: Interest Bearing	\$985,496	\$485,000
Revenue source is the interest earned on deposits in the Wildlife Habitat Trust Account (fund 09006). Beginning March 1, 1991, up to 50% of the money deposited in 09006 may be deposited directly into this account for development and maintenance of real property used for wildlife habitat. Used for the development and maintenance of property managed for wildlife habitat (See related fund 02114 and fund 09006). HB79 ('05 Session) made the program permanent. (Sec. 87-1-242, MCA).		

	FY12 Operations	FY12 Capital
<u>02547 Search and Rescue: Interest Bearing (pending approval)</u>	\$99,652	\$0
Revenue source is \$0.25 of each resident and nonresident conservation license. This amount is a search and rescue surcharge to be used for search and rescue missions involving persons engaged in hunting, fishing, or trapping. Another source is \$0.50 of each \$15.00 nonresident temporary snowmobile use permit – (\$12.50 goes to Fund 02332, \$1.50 to Fund 02414, and \$0.50 to fund 02409; HB558 from the 2003 Session). Money remaining in the special revenue account after all allowable transfers must be transferred to the general license account (SB112 from the 2003 Session).		
<u>02687 Upland Game Bird Planting: Interest Bearing</u>	\$0	\$100,900
Revenue sources are a portion of the nonresident bird license, nonresident big game combination license, resident bird license, and the resident sportsman licenses. Used to preserve and enhance upland game bird habitat and release of birds in the field. 15% of funds collected must be set aside for UGB releases, of which 25% must be spent each year. Habitat enhancement and administration portions recorded in fund 02113. (Sections 87-1-246 - 249, MCA).		
<u>02942 - Warm Water Fish Stamp: Interest Bearing</u>	\$408,054	\$0
Revenue source is the \$5 warm water fish stamp and all moneys received in the form of gifts, grants, reimbursements or appropriations from any source intended to be used for the Fort Peck Fish Hatchery. Used for the construction, operation, maintenance, and personnel costs for the Fort Peck Fish Hatchery. Beginning October 1, 2005, 15% of available revenue may be used for the costs incurred on eradication of illegally introduced warm water species from Montana waters. (Sec. 87-3-236, MCA - (HB20, 1999 Session).		
Operations and Maintenance Subtotal	<u>\$1,993,249</u>	<u>\$585,900</u>
Other Misc State Sources		
<u>02022 RIT - Bull & Cutthroat Trout Enhancement</u>	\$0	\$500,000
HB 647 from the 99 Legislature directed FWP to spend \$500,000 per year from the RIT fund on bull and cutthroat trout enhancement projects. The 2002 Special Session temporarily reduced the funding the \$350,000 per year in FY03, FY04, and FY05. (87-1-272, MCA)		
<u>02051 Other State Agency - NRD</u>		\$463,765
Source is the Natural Resource Damage Fund with the Department of Justice.		
<u>02056 FAS Maintenance: Interest Bearing</u>	\$285,000	\$0
Revenue sources is the deposit of a sum equal to twenty per cent above the purchase price for any acquisition of land or water rights, except that portion of acquisitions made with funds provided under Sec 81-1-242(1). Used for the maintenance of the acquisition and implementation of good neighbor policy as identified in Sec 23-1-127, MCA. Terminates June 30, 2013. SB 164 (09 Session) (Section 87-1- 209, MCA)		
<u>02061 Non-Game Wildlife Account: Interest Bearing</u>	\$32,924	\$0
Revenue sources are voluntary contribution of income tax refunds by taxpayers and direct donations. Used to fund non-game management programs. (Sec. 15-30-150, MCA (establishes the checkoff) and Section 87-5-121, MCA)		
<u>02084 F & W Forest Management Account: Interest Bearing</u>	\$27,000	\$0
Revenue source is funds from forest management projects. Used to address fire mitigation, pine beetle infestation and wildlife habitat enhancement. Sunsets June 30, 2013. HB 42 (09 Session) (Sections 87-1-621, MCA)		
<u>02115 OHV Decal - Enforcement: Interest Bearing</u>	\$62,271	\$0
SB 285 ('05 Session) allocated 0.47% in FY06 and 0.46% in succeeding years of the motor vehicle revenue to FWP. Of this amount, 12.1% in FY06 and 11.1% in succeeding years is for the enforcement of OHV regulations. An additional source is the \$5 nonresident OHV temporary use permit. (Sec. 15-1-122(2c), MCA (Sections 23-2-804 and 814, MCA)		

	FY12 Operations	FY12 Capital
02148 Paddlefish Roe Account: Interest Bearing	\$24,916	\$0
<p>The Department may enter into an agreement with a nonprofit organization to market donated paddlefish roe. The department receives 30% (SB166 from the 2003 Session reduced percentage from 40%) of the proceeds in excess of the costs of collection, processing and marketing (not administration). Used to benefit the paddlefish fishery. Revenue source sunsets June 30, 2018. (Section 87-4-601(3), MCA)</p>		
02171 Smith River Corridor Account	\$0	\$75,000
<p>Revenue source is \$50 of each outfitter client fee and 5% of all other launch fees. To be used specifically for the enhancement of the Smith River Corridor. (HB312 '05 Session)</p>		
02213 OHV Fuel Tax - Parks	\$106,094	\$36,000
<p>Revenue source is 1/8 of 1% of the state gasoline dealers' license tax. Ninety percent of the revenue must be used to develop and maintain facilities open to the public at no admission cost. Up to 10% of the 90% may be used to repair areas that are damaged by OHVs. Ten percent is to be used to promote OHV safety. (Conservation Education activity recorded in Fund 02328) (Section 60-3-201 (1c) and (6), MCA)</p>		
02238 Parks Safety/Ed OHV Dealer Reg: Interest Bearing	\$4,475	\$0
<p>Revenue sources are the \$5 OHV dealer renewal of registration fee, and the \$5 registration fee. Used for OHV safety and education. (Sec. 23-2-818, MCA)</p>		
02239 OHV Decal- Parks: Interest Bearing	\$11,000	\$93,000
<p>SB 285 ('05 Session) allocated 0.47% in FY06 and 0.46% in succeeding years of the motor vehicle revenue to FWP. Of this amount, 18.1% in FY06 and 16.7% in succeeding years is for the implementation of an OHV recreation program. An additional source is the \$5 nonresident OHV temporary use permit. (Sec. 15-1-122(2c), MCA (Sections 23-2-804 and 814, MCA)</p>		
02241 DSL Rec Use Account	\$0	\$0
<p>Revenue sources come from the sale of two types of licenses. The wildlife conservation license has a \$2.00 fee added to the license for the purpose of hunting, fishing and trapping on all legally accessible state trust lands. The Department of Natural Resources receives the \$2.00 of which \$1.80 (90%) goes to the trusts and \$.20 goes to the recreational use account. All other uses of trust lands are allowed under a general recreational use license. These licenses are \$5, \$10 or \$25, depending on age and category of purchaser. The Department of Natural Resources receives a \$1.28 for the recreational use account. Both of these revenue sources reimburse the State School Trust Funds fair market value compensation for activities conducted on the state trust land. (Sections 77-1-808 MCA)</p>		
02273 Boat Fee in Lieu of Tax	\$50,000	\$149,500
<p>SB 285 ('05 Session) allocated 0.5% in FY06 and 0.16% in succeeding years of the motor vehicle revenue to FWP. These funds are used to improve regional boating facilities under the control of the department. (Sec. 15-1-122(2c), MCA) (Sec. 23-2-518, MCA)</p>		
02328 Parks OHV Fuel Safety/Ed	\$11,500	\$0
<p>Revenue source is 1/8 of 1% of the state gasoline dealers' license tax. Ten percent of the revenue is used to promote OHV safety. Ninety percent is used to develop and maintain facilities open to the public at no admission cost (Park's activity recorded in Fund 02213). (Section 60-3-201 (1c) and (6), MCA)</p>		
02329 Snowmobile Fuel Tax - Enforcement	\$25,715	\$0
<p>Revenue source is 15/28 of 1% of the state gasoline dealers' license tax. 13% is to be used to promote snowmobile safety and education and 86% is used for the development and maintenance of snowmobile facilities (Parks). 4.33% (1/3 of 13%) of the revenue is used to enforce snowmobile laws and 8.67% (2/3 of 13%) of the revenue is used to promote snowmobile safety and education. (Parks activity recorded in Fund 02407 and Communication & Education activity recorded in Fund 02330). (Sec. 60-3-201(5), MCA)</p>		

	FY12 Operations	FY12 Capital
<u>02330 Snowmobile Fuel Tax - Comm Ed</u>	\$41,479	\$0
Revenue source is 15/28 of 1% of the state gasoline dealers' license tax. 13% is to be used to promote snowmobile safety and education and 86% is used for the development and maintenance of snowmobile facilities (Parks). 4.33% (1/3 of 13%) of the revenue is used to enforce snowmobile laws and 8.67% (2/3 of 13%) of the revenue is used to promote snowmobile safety and education. (Parks activity recorded in Fund 02407 and Communication & Education activity recorded in Fund 02330). (Sec. 60-3-201(5), MCA)		
<u>02331 Motorboat Decal - Parks</u>	\$18,163	\$0
SB 285 ('05 Session) allocated 0.47% in FY06 and 0.46% in succeeding years of the motor vehicle revenue to FWP. Of this amount, 5.2% in FY06 and 4.8% in succeeding years is for acquisition and maintenance of marine pump-out equipment and other boat facilities. (Sec. 15-1-122(2c), MCA) (Sec. 23-2-512, MCA)		
<u>02332 Snowmobile Decal Parks: Interest Bearing</u>	\$224,995	\$0
SB 285 ('05 Session) allocated 0.12% in FY06 and 0.10% in succeeding years of the motor vehicle revenue to FWP. Of this amount, 50% is used for development, maintenance, and operation of snowmobile facilities. Another source is \$12.50 of each \$15.00 nonresident temporary snowmobile use permit -- (\$1.50 to fund 02414, \$0.50 to fund 02547, and \$0.50 to fund 02409. HB 558 - '03 Session) (Sec. 15-1-122(2c), MCA) (Sec. 23-2-615, 616, and 619, MCA)		
<u>02407 Snowmobile Fuel Tax - Parks</u>	\$790,254	\$0
Revenue source is 15/28 of 1% of the state gasoline dealers' license tax. Eighty six percent of the revenue is used for the development and maintenance of snowmobile facilities and thirteen percent is used to promote snowmobile safety and education and to enforce snowmobile laws. (Enforcement activity is recorded in Fund 02329 and Communication & Education activity is recorded in Fund 02330). (Sec. 60-3-201(5), MCA)		
<u>02410 Real Property Trust Earnings - O&M: Interest Bearing</u>	\$0	\$212,250
Revenue source is the interest earned on deposits in the Real Property Trust Account (See Fund 09002). Used to support the operation, development, and maintenance of the department's real property. (Sec. 87-1-601(5), MCA)		
<u>02413 Motorboat Decal - Enforcement</u>	\$82,979	\$0
SB 285 ('05 Session) allocated 0.47% in FY06 and 0.46% in succeeding years of the motor vehicle revenue to FWP. Of this amount 20.8% in FY06 and 19.1% in succeeding years is used for the enforcement of motorboat regulation statutes. Another revenue source is the \$1 Hull Identification Number (HIN). No statutory reference has been used for the enforcement of this statute. (Sec. 15-1-122(2c), MCA) (Sec. 23-2-508(5) and 32-2-519(2b), MCA)		
<u>02414 Snowmobile Decal - Enforcement: Interest Bearing</u>	\$81,913	\$0
SB 285 ('05 Session) allocated 0.12% in FY06 and 0.10% in succeeding years of the motor vehicle revenue to FWP. Of this amount, 50% is used for the enforcement of snowmobile regulation statutes. Another source is \$1.50 of each \$15 nonresident temporary snowmobile use permit -- (\$12.50 to fund 02332; \$0.50 to fund 02547, and \$0.50 to fund 02409. (HB 558 - '03 Session) (Sec. 15-1-122(2c), MCA) (Sec. 23-2-615, 616, and 619, MCA)		
<u>02422 MDT Highway Fuel Tax</u>	\$0	\$750,000
Used in the State Parks Division for maintenance of state park roads and county roads.		
<u>02558 Fishing Access Site Vehicle Registration</u>	\$223,403	\$0
Revenue source is an optional \$4 registration fee on passenger cars and light trucks of which \$0.25 of each registration is for Fishing Access Site development for non-angling activities. The other \$3.50 is deposited in fund 02411 and \$0.25 transferred to Montana Historical Society for Virginia City/Nevada City. (SB336 from the 2003 Session).		

	FY12	FY12
	Operations	Capital
	\$138,532	\$0

02938 TLMD Admin

Revenue sources come from mineral royalties, sale of easements. The purpose of the trust land administration is to administer and manage the state trust surface and mineral resources for the benefit of the common schools and other endowed institutions in Montana, under the direction of the Board of Land Commissioners. Appropriations from the account for each fiscal year may not exceed the sum of 1 1/8% of the book value balance in the nine permanent funds and 10% of the revenue deposited in the capitol building land grant trust. (Sections 77-1-108, 109 MCA)

Misc State Sources Subtotal	<u>\$2,242,613</u>	<u>\$2,279,515</u>
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Federal Fish and Wildlife Funds

03097 PR-WB Grants

	\$12,012,428	\$1,337,500
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Funding is from U.S. Fish and Wildlife Service grants. Used to support areas of various fish (WB) and wildlife (PR) management related projects. PR funds are from manufacturers' federal excise tax on sporting arms and ammunition. WB monies are from federal excise taxes on fishing gear. (Sec. 87-1-601, MCA)

03408 State Wildlife Grants

	\$790,614	\$100,000
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Used to account for funds received from the U.S. Fish and Wildlife Service through the State Wildlife Grants (SWG) program. Funds must be used on projects involving species of special concern and their associated habitats.

03403 Federal Revenue

	\$3,182,800	\$365,250
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Funding is miscellaneous federal funds used to support various fish and wildlife management related activities other than US Fish and Wildlife PR and WB funds.

Federal Fish and Wildlife Funds Subtotal	<u>\$15,985,842</u>	<u>\$1,802,750</u>
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Federal Parks Funds

03098 State Parks Federal and Private Revenue

	\$0	\$750,000
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Funding is primarily from the Federal Department of Transportation. Used to develop and maintain various recreational trails within the state. (Sec. 23-1-102 and 23-1-103, MCA)

03406 Land and Water Conservation Fund (LWCF)

	\$0	\$250,000
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Used to account for funds received from the federal government for the Land and Water Conservation Fund program. Includes both the grant program for cities and counties and also the portion spent by DFWP.

Federal Parks Funds Subtotal	<u>\$0</u>	<u>\$1,000,000</u>
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Private Funds

08103 Private Non-Budgeted Funds

	\$0	\$0
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Revenue sources are private funds received in the form of a donation, grant, or contract (until 7/1/01, recorded in fund 02363). (Section 87-1-11, MCA)

Private Subtotal	<u>\$0</u>	<u>\$0</u>
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GRAND TOTAL

	<u>\$77,001,896</u>	<u>\$13,515,665</u>
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		<u>\$90,517,561</u>
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