

Department of Natural Resources and Conservation Fire Expenditure Summary - FY13

PART 1: Fire Cost Projections

As of: PPE 31MAY13, OPS 11JUN13

ACTUAL COST PAID \$ 30,796,254
PRIOR YEAR COSTS PAID \$ 1,539

\$ 30,797,794

ESTIMATED COSTS TO PAY:

Incident	State Fire Org	Total Estimated Large Fire Cost	Total State Large Fire Cost	Expenses Hit To Date	Expenses Outstanding	State Portion
Corral (FEMA)	972010/972011	\$ 1,058,515	\$ 1,058,515	\$ 500,167	\$ 558,348	100.00%
Dahl (FEMA)	892005/892007	\$ 3,368,309	\$ 3,368,309	\$ 1,208,767	\$ 2,159,543	100.00%
Ash Creek (FEMA)	842002	\$ 7,468,393	\$ 3,062,041	\$ 278,041	\$ 2,784,000	41.00%
Nineteen Mile (FEMA)	872003/872005	\$ 3,600,000	\$ 2,628,000	\$ 1,375,111	\$ 1,252,889	73.00%
Pony	872301	\$ 4,723,361	\$ 283,402	\$ 242,908	\$ 40,494	6.00%
Bear Trap 2	872302	\$ 1,216,355	\$ 1,046,065	\$ 40,852	\$ 1,005,213	86.00%
Hawk Creek	892006	\$ 80,000	\$ 80,000	\$ 22,104	\$ 57,896	100.00%
Antelope Lane	872001	\$ 526,859	\$ 200,206	\$ 15,209	\$ 184,997	38.00%
Horse Creek	892008	\$ 1,250,000	\$ 1,250,000	\$ 74,803	\$ 1,175,197	100.00%
Dry Creek	892010	\$ 400,000	\$ 400,000	\$ 156,472	\$ 243,528	100.00%
Southeastern Montana Complex	842007	\$ 2,895,000	\$ 1,186,950	\$ 216,061	\$ 970,889	41.00%
Power Line	842006	\$ 700,000	\$ 700,000	\$ 13,860	\$ 686,140	100.00%
Billings Interagency Severity	792003	\$ 410,256	\$ 410,256	\$ 410,256	\$ -	100.00%
SLO Severity-Fire Season 2012	892997	\$ 1,077,400	\$ 1,077,400	\$ 1,077,400	\$ -	100.00%
DNRC ELO Severity 2012	842997	\$ 931,874	\$ 931,874	\$ 666,440	\$ 265,435	100.00%
Miles City Staging	842009	\$ 192,386	\$ 96,193	\$ 192,238	\$ -	50.00%
NWC Air Support	Multiple Orgs	\$ 3,791,227	\$ 3,791,227	\$ 3,791,227	\$ -	100.00%
Wet Cottonwood	962502	\$ 686,342	\$ 686,342	\$ 255,619	\$ 430,723	100.00%
Mission Road	972015	\$ 1,281,575	\$ 1,281,575	\$ 384,485	\$ 897,091	100.00%
Skibstad	892012	\$ 1,581,449	\$ 1,581,449	\$ 318,848	\$ 1,262,601	100.00%
East Fork	892013	\$ 540,000	\$ 540,000	\$ 71,755	\$ 468,245	100.00%
Rosebud Creek Complex	842019	\$ 9,000,000	\$ 8,280,000	\$ 3,101,525	\$ 5,178,475	92.00%
West Marshall Creek	962311	\$ 535,331	\$ 535,331	\$ 293,912	\$ 241,419	100.00%
Condon Mountain Fire	952401	\$ 6,000,000	\$ 3,360,000	\$ 253,451	\$ 3,106,549	56.00%
Black Beach	972022	\$ 408,550	\$ 408,550	\$ 163,950	\$ 244,600	100.00%
Delphia	892018	\$ 2,450,000	\$ 2,450,000	\$ 1,563,433	\$ 886,567	100.00%
Felan Gulch	962036	\$ 884,441	\$ 884,441	\$ 271,051	\$ 613,390	100.00%
Elevation Mountain	962313	\$ 5,729,931	\$ 5,729,931	\$ 2,156,815	\$ 3,573,116	100.00%
Rosebud	892019	\$ 400,000	\$ 352,000	\$ 321,072	\$ 30,928	88.00%
Pine Creek	872403	\$ 4,572,487	\$ 2,697,767	\$ 212,461	\$ 2,485,306	59.00%
Black Tail Ridge	952210	\$ 1,680,016	\$ 1,680,016	\$ 956,917	\$ 723,099	100.00%
Albert	962041	\$ 428,823	\$ 428,823	\$ 126,830	\$ 301,994	100.00%
Bean Canyon	872405	\$ 1,055,170	\$ 1,055,170	\$ 720,110	\$ 335,059	100.00%
Dugan	842037	\$ 788,522	\$ 244,442	\$ 263,017	\$ 102,392	31.00%
Allen	892021	\$ 143,418	\$ 143,418	\$ 116,928	\$ 26,491	100.00%
Wilson	892022	\$ 572,225	\$ 572,225	\$ 318,922	\$ 253,304	100.00%
Rumsey Gulch	863201	\$ 471,180	\$ 362,809	\$ 158,056	\$ 204,753	77.00%
Other Misc Fires FY13		\$ 8,485,181	\$ -	\$ 8,485,181	\$ 3,026,721	
Anticipated FY13 Spring Fires		\$ -	\$ -	\$ -	\$ 21,205	
Totals		\$ 81,384,577	\$ 30,796,254	\$ 35,798,595		

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PAID AND ESTIMATED OBLIGATIONS

\$ 66,596,389

PART 2: Reimbursements

ACTUAL REIMBURSEMENTS

		CY12	CY13
Federal	BIA-CSKT		
Federal	BLM		
Federal	NPS		
Federal	USFS		
Non-Fed	NWC		
Non-Fed	DES		
Total Actual Reimbursements:		\$ -	\$ -

\$ -

ANTICIPATED REIMBURSEMENTS

		CY12	CY13
Federal	FEMA - Corral		\$ 688,035
Federal	FEMA - Dahl		\$ 2,189,401
Federal	FEMA - Ash Creek		\$ 1,990,327
Federal	FEMA - Nineteen Mile		\$ 1,708,200
Federal	BIA		\$ 430,103
Federal	BLM		\$ 421,183
Federal	NPS		\$ 23,150
Federal	USFS		\$ 2,583,186
Non-Fed	NWC		\$ 1,041
Non-Fed	DES		\$ -
Total Anticipated Reimbursements:		\$ -	\$ 10,034,626

\$ 10,034,626

Total Reimbursements:

\$ 10,034,626

Estimated FY13 State Fire Costs

\$ 56,561,762

Date Prepared:

6/12/2013

PAYABLES

RECEIVABLES