

how many?

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA

JUDY MARTZ
GOVERNOR



CAPITOL BUILDING - P.O. Box 200802
HELENA, MONTANA 59620-0802

DATE: May 13, 2004
TO: Jan Sensibaugh, Director
Department of Environmental Quality
FROM: Amy Sassano, Office of Budget and Program Planning
RE: **Legislation Proposals for the 2005 Session**

We have reviewed your proposed legislation for the 59th Legislature and prepared the enclosed Legislation Status Report that lists each recommendation by priority number with a brief description. We ask that you, together with your legal and program staff as appropriate, review the summary carefully.

Columns 5 and 6 indicate our current, collective recommendation regarding each proposal, using the following:

- **Approved** to draft as submitted or draft for further dialogue, perhaps combining with xx in the draft;
- **More Info** because pending until there is information to enable a decision; and
- **Disapproved** for various reasons, subject to your appeal.

You may **send additional information by e-mail** to the attention of Jeanne Nevins or Amy Sassano for review throughout the Governor's Office. If you wish, we would be happy to meet with you and your staff, your OBPP analyst and budget staff, and representatives of other state agencies that are affected by a proposal, to discuss any of the recommendations, to consider additional information you may wish to provide (including drafts of possible bills) and to afford an opportunity to reach common ground on some of the more complex issues. As proposals are moved from "pending" to "approved" your status report will be updated. To schedule a meeting during the next several weeks, please call or e-mail Jeanne Nevins [-7385] and **provide three times** when your agency representatives would be available. She will finalize a time, using Outlook scheduler whenever feasible.

We will be sending whatever status report is current to the LSD about two weeks prior to the scheduled interim committee meeting, with a copy to you, so that it can be mailed to legislators on the interim committee.

We ask that you begin preparing your bill drafts as quickly as possible and SAVE them as GOV_ADM_001\LEG in a Word file with the following file name: \XXXX\YY-ZZZF.doc where XXXX is your four-digit agency code, YY is the two-digit program code, ZZZ is the **priority number** which the agency assigned to the legislation concept and F indicates your Final draft. [NOTE: if you failed to follow these numbering instructions with your concepts, then we may have assigned the numbers for you and those numbers appear under columns 2 and 3 on your status report. Use the numbers in columns 2 and 3 to name your files; if you are combining concepts, use the *first or lowest* ZZZ number.

E-mail OBPP administrative assistant, Jeanne Nevins to tell her that the drafts are complete and have been saved on the server. [Call Mike Walsh at -4915 for technical assistance in electronic retrieval or transmittal.] *Please note that we encourage you to submit one or two bills at a time as soon as they have been completed.*

Also note that the Legislative Services Division is requesting two additional items that are to be deadheaded to the OBPP when you e-mail Jeanne Nevins:

- A checklist for each bill, which has been saved for your convenience on our guest directory under Guest\LEG\Attach to Bill.doc for you to retrieve and copy as the last page at the end of each bill draft; and
- A hardcopy of any referenced federal, state or model legislation.

The OBPP will forward the electronic copy of your bills to the LSD, together with these two items when applicable. Even if an interim legislative committee voted to be the official requestor of a bill, you must save it to the OBPP guest directory and notify Jeanne Nevins when that has been done. The LSD will retrieve all draft legislation approved by interim committees from the guest directory.

Based on planned receipt of final drafts from you all summer and by no later than September 15 [Memo 2, January 13, 2004], with some more complex issues following as soon thereafter as possible, the LSD anticipates having all bills drafted in final format during October and early November. This means you will be able to obtain bill sponsors all fall.

Thank you for all your efforts to prepare for the next session.

Copy: John North, Chief Legal Counsel
Doug Schmitz

t:\07\leg\May Memo to 5301 approve-moreinfo.doc

Legislation Status -- By Agency

AGY	PGM	PRIORITY	SHORT_TITLE	DISPOSITION	COMBINE WITH	REVENUE CHANGE	REVENUE TYPE	FUND	AMOUNT/YR
5301									
5301	30	001	Amend title 82 enforce procedures & increa	More Info	more info	Increase	Fee		
5301	10	002	MEPA General Revision	More Info					
5301	20	003	WQA/TMDL consistency	More Info					
5301	10	004	Act to revise MEPA fees	Disapproved	more info				
5301	50	005	Oil & Gas Air quality permit apps requireme	Approved	more info				
5301	50	006	Opencut mining act amendments	More Info					
5301	50	007	Authority to hold bonds jointly with federal a	Approved	more info				
5301	50	008	Solid Waste Licensing Exclusions	Disapproved	more info				
5301	50	009	Redefine "Full Compliance"	Approved	more info				
5301	20	010	Recycling Tax Incentive	More Info					
5301	20	011	State building energy conservation progra	Approved					
5301	20	012	Expand Alternative Energy Loan Program	More Info					
5301	50	013	Interim Reclamation Bond Authority	More Info					
5301	40	014	Restore cash flow - RITF	More Info					
5301	40	015	Loan Authority - HazWaste/CERCLA	More Info					
5301	50	016	Hazardous Waste Program Funding	Disapproved	more info				
5301	50	017	Increase public water supply fees	More Info					
5301	50	018	Septic Pumper Fee Increase	More Info					
5301	50	019	MT Strip & Underground Mine Rec. act am	Approved					
5301	50	020	Junk vehicle Component part definition	Approved					
5301	50	021	Incinerator Air Quality Permit Requirements	Approved					
5301	50	022	Junk Vehicle permanent license definition	More Info					
5301	20	023	Update the Integrated Waste Mangement	Disapproved	more info				
5301	20	024	TFAB-capacity development authority	More Info					
5301	20	025	TFAB-Wellhead-source water language ch	More Info					

Legislation Status -- By Agency

AGY	PGM	PRIORITY	SHORT_TITLE	DISPOSITION	COMBINE WITH	REVENUE CHANGE	REVENUE TYPE	FUND	AMOUNT/YR
5301	20	026	Restrict MTBE & encourage ethanol as a g	Approved					
5301	20	027	Energy performance contracting in public bl	More Info					
5301	20	028	Increase recycling throughout state	Disapproved		Increase	Fee		
5301	90	029	Petro Tank Release Comp Bd & Law Revis	Disapproved	more info				
5301	30	030	Standardize penalty factors in Title 75	More Info					
5301	30	031	Streamline strip mine act enforcement proc	More Info	w/ #030				
5301	30	032	Increase solid waste penalties	More Info		Increase	Penalty		

Handwritten note: 4/30/04

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BUDGET AND PROGRAM PLANNING
STATE OF MONTANA

JUDY MARTZ
GOVERNOR



CAPITOL BUILDING - P.O. Box 200802
HELENA, MONTANA 59620-0802

DATE: April 30, 2004
TO: Bud Clinch, Director
Department of Natural Resources and Conservation
FROM: Amy Sassano, Office of Budget and Program Planning
RE: **Legislation Proposals for the 2005 Session**

We have reviewed your proposed legislation for the 59th Legislature and prepared the enclosed Legislation Status Report that lists each recommendation by priority number with a brief description. We ask that you, together with your legal and program staff as appropriate, review the summary carefully.

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Thank you for all your efforts to prepare for the next session.

Copy: Tommy Butler, Legal Counsel, DNRC
Tim Hall, Legal Counsel, DNRC
Doug Schmitz

t:\07\leg\lMay Memo to 5706 approve-moreinfo.doc

Legislation Status -- By Agency

AGY	PGM	PRIORITY	SHORT_TITLE	DISPOSITION	COMBINE WITH	REVENUE CHANGE	REVENUE TYPE	FUND	AMOUNT/YR
5706									
5706	35	001	"Cumulative Impacts"	Approved					
5706	23	002	Regional Water System Financing	More Info					
5706	24	003	Amend and Clarify Water Use Act	More Info					
5706	35	004	Disposition of specialized interests in state	More Info					
5706	23	005	Local Government Finance GAN	More Info					
5706	24	006	Instream Flow Leasing Extension	More Info					on costs
5706	35	007	Sale of saw logs from state lands	More Info					<i>what does Washington do?</i>
5706	35	008	Raise Statutory Maximum on Forest Fire Pr	More Info					
5706	23	009	Revolving Fund Loan Program	Approved					more info
5706	24	010	Amendments to Controlled Groundwater Ar	More Info					
5706	35	011	Weed Management Control upon State La	Approved					more info
5706	24	012	Eliminate the Termination Date of the Tran	More Info					
5706	35	013	Leasing of Classified Forest Lands for Fore	More Info					

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JUDY MARTZ
GOVERNOR



CAPITOL BUILDING - P.O. Box 200802
HELENA, MONTANA 59620-0802

DATE: May 17, 2004
TO: Jeff Hagener, Director
Department of Fish, Wildlife & Parks
FROM: Amy Sassano, Office of Budget and Program Planning
RE: **Legislation Proposals for the 2005 Session**

A handwritten signature in black ink, appearing to read "Amy Sassano", written over the "FROM:" line of the memo.

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Copy: Bob Lane
Doug Schmitz

t:\07\leg\lMay Memo to 5201 approve-moreinfo.doc

Legislation Status -- By Agency

AGY	PGM	PRIORITY	SHORT_TITLE	DISPOSITION	COMBINE WITH	REVENUE CHANGE	REVENUE TYPE	FUND	AMOUNT/YR
5201									
5201	02	001	Reauthorize hunter access enhancement p	Approved					
5201	05	002	Reauthorize the Habitat Montana program	Approved					
5201	09	003	Resident Fee Increase	More Info					
5201	09	004	Prohibit sale of trophy wildlife parts or mou	More Info					
5201	04	005	Annual recertification of boat registration	Approved					
5201	01	006	Surcharges for search & rescue & state lan	Approved					
5201	04	007	Extend termination date of boating safety g	Approved					
5201	01	008	Nonresident turkey tag sales	Disapproved		more info			
5201	01	009	Nonresident youth discount license	Disapproved		more info			
5201	04	010	Strengthen boating under influence law	Approved					
5201	03	011	Private pond license term	Disapproved		more info			
5201	09	012	Allow comm. to remove species for state E	Approved					
5201	04	013	Revise felony sale & possession of wildlife	Approved					
5201	03	014	Remove fishing access enhancement suns	Approved					
5201	06	015	Parks capital program w/ BOI loan	More Info					
5201	06	016	Transfer operation of capitol grounds to Do	More Info					COORDINATE W/ DofA
5201	02	017	Clean-up leg. for FWP land acquisition	Disapproved		more info			
5201	05	018	Urban wildlife issues	More Info					